



# Kingston Frontenac Public Library Annual Report





# Social Media Shout-Outs



*Less than 5 minutes at @KFPL central branch and I'm already in bookworm love, though still loyal to my main squeeze @opl\_bpo! - @lifeindiaspora*

*So much excitement @LOLPS\_LDSB over 3D printing! Thank you @KFPL and Mr. Fenlon for sharing this with us today. - @EmilyYanch*

*I always find neat new things when I visit @KFPL. Here tonight with @BlueCanoePro and Viva Voce! #ygk #ygtklove #ygkyouth - @tommyvallier*

*Nice. I just read about this book in an article on Facebook & within seconds had it checked-out from @KFPL via the @OverDriveLibs - @kooppy*

*Brain: change is great, can't wait for @KFPL Central renovations. Heart: in the preteen corner in 1997 reading The Babysitters Club #ygk - @lbhartwick*

*Enjoying some cool quiet time while the little guy builds with lego @KFPL. :) great way to beat the heat!! #summerreading #familytime #ygk - @TaraVatNAC*

*Thanks to @KFPL for putting on a fantastic #RefugeeVoices event tonight. Privileged to get to listen to such powerful stories. - @JustinFisher*

*THANK YOU Calvin Park library staff & RRSK volunteers for the tour, information & hospitality to new #refugee families in #ygk! @KFPL - @Madeleine\_KEYS*

*Reminisced on bittersweet memories on @KFPL main branch's last day. Can't wait to see the renovation take shape. - @SophieKiwala*

*I was happy to commemorate 38 years of wonderful library service @KFPL Central Branch. Looking forward to seeing the renos take shape! - @MarkGerretsen*

*Looking at my giant stack of books to read and thinking I'd be broke without my local library. Thanks @KFPL #reading - @shannonswriting*

*Having fun isn't hard when you've got a @KFPL card! - @AshleyENewton*



# Look at Me, I'm Sandra Dee



KFPL works closely with the Grand Theatre to cross-promote cultural events. We offer storytimes and book lending at every children's performance of the season. In January, we supported *Sing-a-long-a Grease* at the Grand with a costuming and dance workshop, *Look at Me, I'm Sandra Dee*.





# King Con



We hosted our second annual *King Con* in partnership with downtown businesses Minotaur Games and Gifts, The Screening Room, Kingston Gaming Nexus and Improbable Escapes, as well as several community groups and Queen's University student clubs. Visitors enjoyed gaming tournaments, workshops, escape rooms, combat demonstrations, an artists' market, and renowned guest speakers Dan Parent and Seth. In January, King Con was recognized by the Ministry of Culture, Tourism and Sport with the Angus Mowat Award of Excellence.



# Outlandish

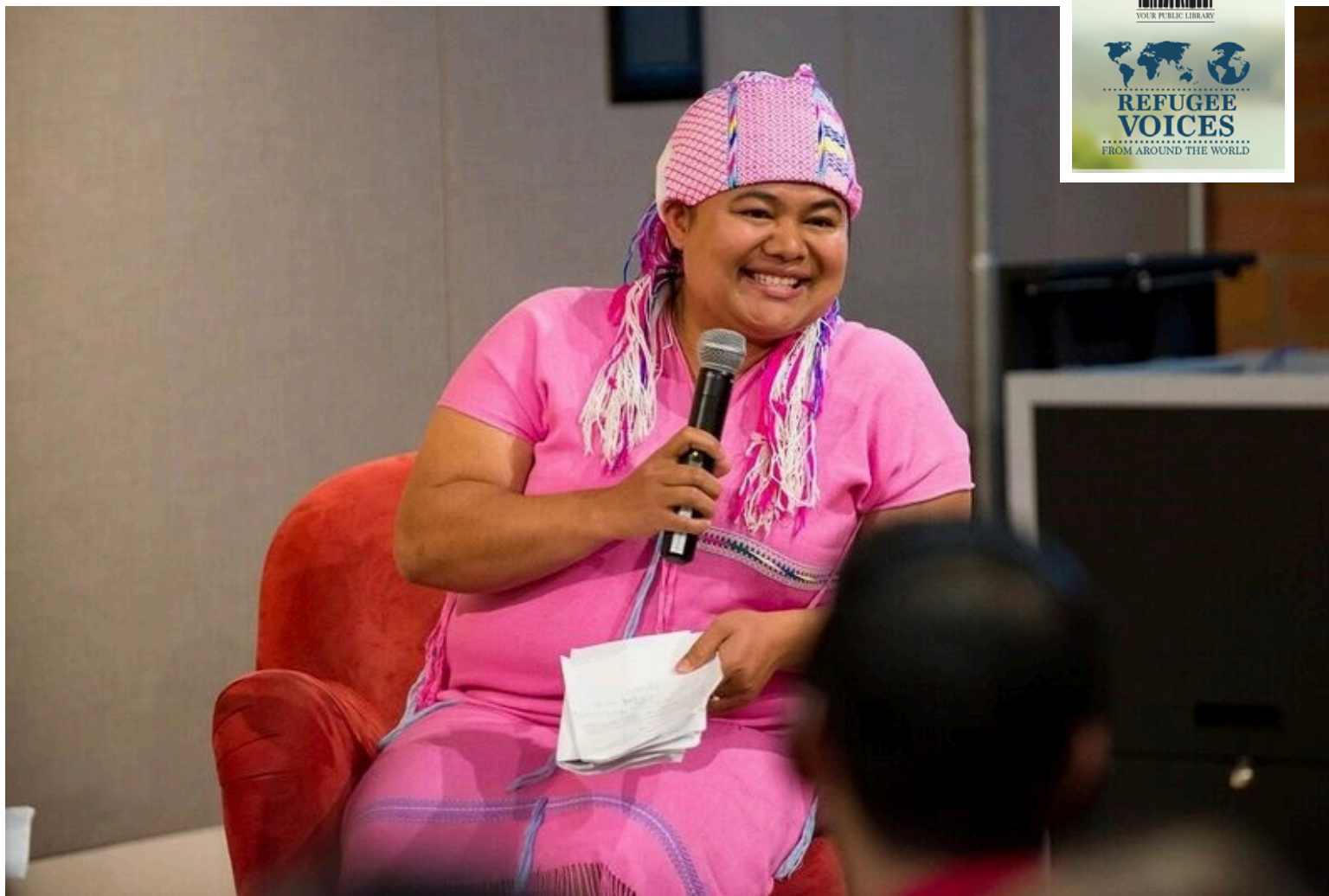


Fans of Scottish culture and Diana Gabaldon's bestselling Outlander novels gathered throughout May to enjoy Highland dance and piping, learn combat skills with Scottish broadswords, knit traditional patterns, discover the history of Scottish cuisine, and explore Kingston's Scottish heritage in the downtown.





# Refugee Voices from Around the World



The community gathered to hear first-hand the stories of refugees who have settled in Kingston. At times uplifting, at times heart-breaking, it was a powerful evening. Offered in partnership with Immigrant Services Kingston and Area and Kingston Employment and Youth Services.





# Anne Frank: A History for Today



This powerful, two-month exhibit was presented in partnership with Anne Frank House, Amsterdam. Class tours, public viewings and special events welcomed 4,807 people. Local residents Jochebed Katan and Lisa Cassidy, and many community volunteers, contributed innumerable hours to make this project possible.



# Poet Laureate & Juvenis Festival

## Poet Laureate

Aspiring poets joined Helen Humphreys, Kingston's Poet Laureate, for writing workshops at Kingston Community Health Centres in Rideau Heights and in Sharbot Lake, and for one-on-one mentoring at the Central and Calvin Park branches. Selected writers were featured in the Poet Laureate's Poetry Showcase in October.



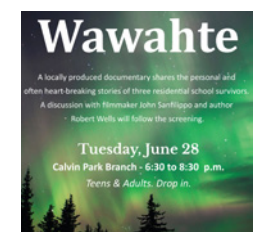
## Juvenis Festival

KFPL partnered with Blue Canoe Productions to develop the first annual Juvenis Festival. This unique, youth-focused celebration of the arts included workshops and performances in the fields of music, theatre, film, literature, dance and movement.

# Wawahte & Indigenous Language Nest

## Wawahte

Following traditional Indigenous stories shared by Onogatat, we screened the locally produced independent film Wawahte. Afterward, Georgina Riel facilitated an engaging discussion with filmmaker John Sanfilippo and author Robert Wells. Offered in partnership with the National Aboriginal Day Community Festival.



## Indigenous Language Collection

In partnership with the Kingston Indigenous Language Nest, Indigenous language materials are now available. Languages include Cree, Dogrib, Inuktitut, Michif, Mohawk and Ojibwa. Funded by the Community Foundation for Kingston and Area.

# Partnerships



The Alibi • Isabel Bader Centre for the Performing Arts • Artillery Park Aquatic Centre • National Aboriginal Day Festival • Little Cataraqui Conservation Authority • Miller Museum of Geology • NaNoWriMo • Transition Kingston • Ontario Genealogical Society • Refugee Service Providers Committee • Kingston Historical Society • Age-Friendly Kingston • Canadian Families and Corrections Network • Heritage Resource Centre • Poet Laureate • Kingston Regional Heritage Fair • Ironwood Sword School • Kingston Broadword Academy • Kingston Irish Fighting Arts • KFL&A Children and Youth Services Planning Committee • Indigenous Language Nest • Kingston Community Health Centres



# Outreach Events



Kingston Community Health Centres • Science Rendezvous • Recreation and Leisure Showcase • Relay for Life • Spring Fair (Madeleine-de-Roybon) • Sharbot Lake Farmer's Market • Kingston VegFest • Kingscourt Community Picnic • Princess Street Promenade • Wolfe Island Community Garden • Parham Fair • Cataraqui Town Centre • Queen's Sidewalk Sale and Tour of the Town • Queen's Graduate Student Welcome • Multicultural Arts Festival • Garrison Family Fun Fair • An Clachan Student Residence • Baby Bump and Beyond • Winterlight • St. Lawrence College • Queen's University Libraries • Boys and Girls Club • Lake Ontario Park • Science Quest • Little Cataraqui Conservation Area • St. Lawrence Place • CNIB Youth Diversion • Pub Trivia Night • Books and Beans • Books and Beers for Twentysomethings • Parent and Family Literacy Centres • Kingston Interval House • Stories in the Park • Royale Place • Joyceville Correctional Institution • Collins Bay Correctional Institution • Ontario Early Years Centres • Better Beginnings for Kingston Children • Frontenac Community Services Fair





# Parham Branch Grand Re-Opening



Community members gathered with library staff and Board members, and County and Township Councillors, to celebrate the new library and fire hall on Wagarville Road. The bright, new facility replaced a portable on the site of the former Hinchinbrooke Public School property.





# Closing Central



The Central Branch closed its doors at the end of November for renovations expected to be completed in the spring of 2018. The final afternoon of operation was marked with cake and a dance party among the stacks.





# Opening Wellington



Downtown Kingston residents have embraced our temporary location at the corner of Wellington and Queen Streets. This cozy storefront library will be in operation until the Central Branch reopens.





# Community Engagement

The KFPL Board formed their Community Engagement Committee in response to public concerns about changes to the library's Code of Conduct. Representatives from the community and the Board met throughout the latter half of the year to develop a process to engage the community in decision-making. The new process will be used to review the library's Code of Conduct in 2017.



## Facilities

### Pittsburgh Branch

Two capital repair projects were completed: the roof replacement and the replacement of the rooftop HVAC unit. While the work was done in 2016, the final site clean-up will be completed in the spring of 2017.



### Central Branch

The Central Branch renovation project moved forward, with the prequalification of general contractors in the fall in preparation for the release of the tender in early 2017. The branch closed in late November and the library's collection, staff and services were moved to temporary locations.

### Mountain Grove Branch

KFPL continued to work with the Township of Central Frontenac on the design and construction of a new library in Mountain Grove to replace the older facility.

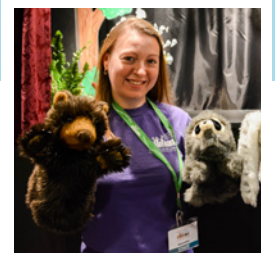
### Rideau Heights Community Centre Branch

In partnership with the City of Kingston, KFPL reviewed construction and layout plans for the new Rideau Heights Community Centre Project. Construction on the year-long project started in late November.

## Staffing

### CUPE Local 2202

In 2016, KFPL and CUPE Local 2202 were pleased to negotiate a new collective agreement successfully, agreeing to a three-year term.





# 2016 Statistics

**710,293**  
Visitors



**58,821**  
Library  
Card Holders

**6,721**  
New  
Members



+



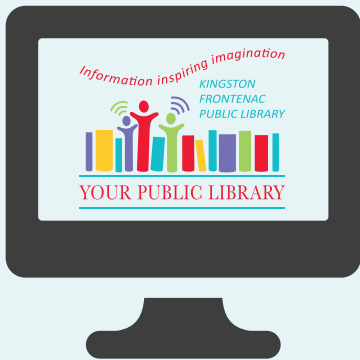
+



=

**1,330,394**  
Items Borrowed

**979,667**  
Visits  
[www.kfpl.ca](http://www.kfpl.ca)



**159,935**  
Digital Checkouts



**Top Album**  
**Hamilton**

Original Broadway Cast Recording

**Top eBook**  
Girl on the Train  
By Paula Hawkins

**Top Movie**  
**on Hoopla**  
Girl on the Train



**38,387**  
Searches on  
**Ancestry**



**169,840**  
Internet/WiFi Uses



**Top Book**  
Girl on the Train  
By Paula Hawkins



**Top DVD**  
The Complete  
Inspector Lewis



**Top Languages**  
Learned Online  
French & German



**42,528**  
Program  
Participants



**18,595**  
Inter-Library  
Courier Boxes Moved



# Statistics

	Patron Queries	Items Borrowed	Internet/WiFi Use	Visitors
Arden	2,161	6,609	2,210	2,750
Calvin Park	28,239	257,615	41,305	164,929
Central	39,591	235,416	45,914	183,266
Cloyne	665	8,784	2,807	2,350
Hartington	3,224	9,089	572	3,200
Howe Island	197	2,923	77	1,050
Isabel Turner	32,828	349,955	55,612	242,494
Kingscourt	5,293	33,004	4,421	18,058
Mountain Grove	473	4,075	1,019	900
Parham	470	2,568	99	1,650
Pittsburgh	10,858	73,244	3,242	40,641
Plevna	1,170	4,200	2,077	1,450
Sharbot Lake	1,914	11,915	2,554	5,300
Storrington	1,186	8,514	775	4,750
Sydenham	6,162	42,625	4,809	27,859
Wellington	1,498	4,399	749	6,246
Wolfe Island	1,167	9,813	1,598	3,400
System-Wide	4,746	265,646		

\* The Parham Branch was closed January to May. The Central Branch closed November 26.  
The Wellington Storefront opened on November 23.



## Totals

**141,842**

**Patron Queries**

**1,330,394**

**Items Borrowed**

**169,840**

**Internet/WiFi Use**

**710,293**

**Visitors**

## KFPL Board 2016

### Trustee

Barbara Aitken  
Judith Brown  
Ralph Gatfield  
Councillor Jim Neill  
Annie Peace-Fast  
John Purdon

### Appointing Body

Kingston City Council  
Kingston City Council  
Kingston City Council  
Kingston City Council  
Frontenac County Council  
Frontenac County Council

### Trustee

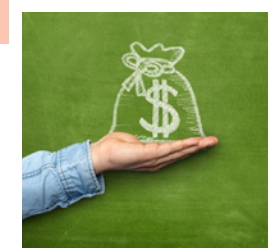
Claudette Richardson  
Somnath Sinha  
Monica Stewart  
Catherine Tang  
Mayor Ron Vandewal

### Appointing Body

Kingston City Council  
Kingston City Council  
Kingston City Council  
Kingston City Council  
Frontenac County Council

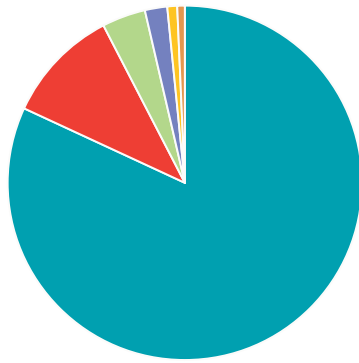
## Our Funders

Library service is funded by the City of Kingston, County of Frontenac and Province of Ontario through your tax dollars. The Kingston Frontenac Public Library appreciates your support as well as the Friends of the Library, The Ballytobin Foundation and the many donors who help to fund programs and other initiatives outside the scope of our operating budget.

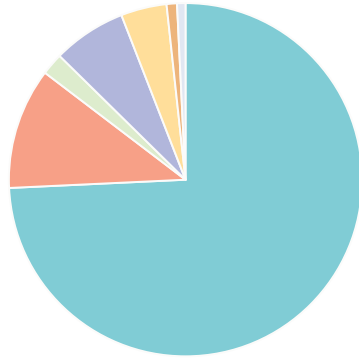




# Operating Budget & Expenditures *(unaudited)*



82%	City of Kingston	\$6,127,987
10%	County of Frontenac	\$785,588
4%	Province of Ontario	\$297,138
2%	Room Rental, Fines, Photocopier	\$152,539
1%	Other	\$67,360
1%	Project Grants	\$51,423
<b>Total Revenue</b>		<b>\$7,482,035</b>



75%	Salaries, Wages and Benefits	\$5,642,552
11%	Library Materials	\$843,325
2%	Facility Related	\$152,710
7%	Program Related	\$511,234
4%	Utilities (including telephone)	\$318,606
1%	Computers and Equipment	\$72,039
1%	Surplus/(Deficit)	(\$58,432)
<b>Total Expenditures</b>		<b>\$7,482,035</b>

Thank you for continuing to make KFPL a part of your lives.



[www.kfpl.ca](http://www.kfpl.ca)



An accessible version of this document is available upon request