

Kingston Frontenac Public Library

AGENDA

Regular Meeting #2022-04 Kingston Frontenac Public Library Board

April 20, 2022 at 4:30 PM Virtual Format (with livestream)

She:kon, Aanii, Boozhoo, Waychaya, Kwey Kwey, Tawnshi. Let us bring our good minds and hearts together, to honour and celebrate these traditional lands as a gathering place of the Original Peoples and their Ancestors who were entrusted to care for Mother Earth since time immemorial. It is with deep humility, that we acknowledge and offer our gratitude for their contributions to this community, having respect for all as we share this space now and walk side-by-side into the future.

- 1. Call to Order / Regrets
- 2. Adoption of the Agenda
- 3. Disclosure of Conflict of Interest
- 4. Presentation: Shawn Sergeant, Director of Operations, Lionhearts and Carol Ravnaas, Executive Director, Addiction & Mental Health Services KFL&A

Consent Agenda

- 5. Adoption of Minutes
 - 5.1. Regular KFPL Board Meeting #2022-03 of March 16, 2022 (attached)
- Information Items
- 6.1. Correspondence / Information Received and Sent
 - 6.1.1. From K. Marsh, a letter of resignation from their position on the Board dated April 2, 2022.
- 7. Monitoring Reports
 - 7.1. Communication and Counsel (report attached)
 - 7.1.1. Key Activities and Highlights (attached)
 - 7.1.2. Report from the Director, Service Design and Delivery (slides attached)
 - 7.2. Financial Condition Q1 2022 (report attached)

- 7.2.1. Budget Variance Report as of March 31, 2022 (attached)
- 7.3. Treatment of Public (report attached)
- 8. Motion to accept Consent Agenda (motion)

Action Agenda

- 9. Business Arising from the Minutes
 - 9.1.
- 10. Items Removed from the Consent Agenda for Discussion
- 10.1.
- 11. Action Items
 - 11.1.

Items for Discussion / Exploration

(No items this month)

Other Business

- 12. Facilities Master Plan Update presentation by consultant (report attached)
- 13. Meeting Format
- 14. Board Meeting Evaluation Survey report

Adjournment and Next Meeting

Committee of the Whole Meeting, Wednesday, May 4, 2022 at 4:30 PM, location TBD.

Regular Board Meeting, Wednesday, May 18, 2022 at 4:30 PM, location TBD.



Kingston Frontenac Public Library

MINUTES (unconfirmed)

Regular Meeting #2022-03 Kingston Frontenac Public Library Board

March 16, 2022 at 4:30 PM

Virtual Format (with livestream)

Attendance:

<u>Present:</u> Laura Carter (Chief Librarian / Chief Executive Officer), Kate Betts-Wilmott, Dave Kerr, Kamryn Marsh, Louise Moody, Natalie Nossal (Vice-Chair), Councillor Alan Revill, Jennifer Ross, Monica Stewart (Chair), Bhavana Varma

<u>Staff Present:</u> Ryan Brenders (Manager, Technology), Graeme Langdon (Manager, Branches and Collections), Kimberly Sutherland Mills (Director, Service Design and Delivery), Bill Purvis (Technical Support), Shelagh Quigley (Director, Human Resources), Amy Rundle (Recording Secretary)

Regrets: Mark Kerr, Councillor Robert Kiley

1. Call to Order

The meeting was called to order at 4:33 PM.

2. Adoption of the Agenda

Motion #: 2022-19

Moved by: N. Nossal Seconded by: K. Betts-Wilmott

That the agenda be adopted as distributed.

Carried

3. Disclosure of Conflict of Interest

There were no declarations of conflict of interest.

Consent Agenda

4. Adoption of Minutes

4.1. Regular KFPL Board Meeting #2022-02 of February 16, 2022

The minutes were removed from the Consent Agenda for discussion (see 9.1).

5. Information Items

5.1. Correspondence / Information Received and Sent

There was no correspondence to report on.

6. Monitoring Reports

- 6.1. Communication and Counsel
 - 6.1.1. Key Activities and Highlights

A Board member asked if the recently released Ontario Human Rights Commission (OHRC) publication on Teaching Literacy and Dyslexia is being incorporated into the Library's partnership with the Learning Disabilities Association of Kingston. L. Carter reported that Library staff are aware of the OHRC publication and have been working with local teachers who have been champions on this issue.

6.1.2. Diversity, Equity and Inclusion at KFPL

A Board member asked for more information regarding the implementation of new Library membership categories. K. Sutherland Mills reported that changes are being made to improve access to resources for all community members, including lowering the minimum age for youth to get a library card without parental permission and allowing patrons without a permanent address to borrow more than one item at a time. Membership types will be consolidated into 3 different levels:

- Level 1 online application with immediate access to digital collections and resources.
- Level 2 in person application, proof of address not required, can borrow materials but not technology.
- Level 3 in person application, identification and proof of address required, can borrow larger number of materials and technology.
 - 6.1.3. Branch Hours Review

6.2. Annual Report

The Annual Report was removed from the Consent Agenda for further discussion (see 9.2).

7. Motion to accept consent agenda

Motion #: 2022-20

Moved by: B. Varma Seconded by: K. Betts-Wilmott

To accept the Consent Agenda, thereby accepting the materials on the consent agenda, minus item 4.1. and item 6.2.

Carried

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Action Agenda

8. Business Arising from the Minutes

There was no business arising from the minutes.

9. Items Removed from the Consent Agenda

9.1. Regular KFPL Board Meeting #2022-02 of February 16, 2022

A Board member asked for clarity on how budget surpluses are handled, noting that the process seemed less firm than is stated in the minutes. If there is uncertainty about those funds going into the Library's long-term capital reserve then the minutes should be amended to reflect this.

L. Carter reported that past practice has been for surplus funds to be transferred into a capital reserve account for the Library and municipal treasurers have confirmed that this will be the case with surplus funds from 2021. More formalized agreements for the handling of future operational surpluses are being considered.

Motion #: 2022-21

Moved by: K. Betts-Wilmott Seconded by: K. Marsh

That the minutes of Regular Meeting #2022-02 held February 16, 2022 be adopted as circulated.

Carried

9.2. Annual Report

A Board member asked if the audited financials are usually included in the report. L. Carter reported that the Annual Report is finalized prior to the annual audit and the financial information included is unaudited. The audit is typically presented to the Board in May and final audit statements are published on the Library's website.

Motion #: 2022-22

Moved by: J. Ross Seconded by: D. Kerr That the Board approve the 2021 Annual Report.

Carried

10. Action Items

10.1. COVID-19 Vaccination Policy

A Board member asked for more information about discussions with the Union and the Joint Health and Safety Committee (JHSC) regarding the rescindment of this policy.

S. Quigley reported that regular meetings have been held with the JHSC with regards to COVID planning and requests were received from the Union that the policy be amended or rescinded. In light of the recent provincial announcements about changes to COVID safety measures, discussions with the management team and the JHSC, and in consideration of the Union's request to have the policy rescinded or amended, recommendations were sent to the Union for review. The Union agreed with the recommendations and the report to the Board was drafted recommending the policy be rescinded.

Motion #: 2022-23

Moved by: J. Ross Seconded by: A. Revill

That the Board approve rescinding the COVID-19 Vaccination Policy.

Carried

Items for Discussion / Exploration

There were no items for discussion / exploration this month.

Other Business

11. Facilities Master Plan Update

L. Carter reported that over 800 households have completed the survey in the first week with a good distribution across geographic areas. Additional promotion of the survey is taking place through paid advertisements, community outreach opportunities and interviews with local media outlets. Open houses are also taking place both virtually and at branches to encourage more in-depth feedback from residents.

The consultants have started to conduct one-to-one interviews with community leaders and will also facilitate community group workshop sessions later in the month. In-person facility tours of all branches will be conducted by the consultant at the end of March.

A Board member asked if there were demographic questions that could have been included in the survey to ensure the consultation is representative of our communities. They also expressed concern that voices are being silenced by not asking for demographic information.

L. Carter noted that discussions with the consultants took place regarding the amount of demographic information collected from survey respondents. City of Kingston communications staff were also consulted about what to ask. It was important to keep the survey a manageable length. There was also concern that people might be reticent in their responses if additional demographic data made anonymity less likely. The

survey has been promoted to a wide selection of community agencies and partners in the hopes that it will reach all demographics. Ms. Carter noted that invitations for the community group workshop sessions were sent out to a broad selection of community leaders to ensure that as many demographics are represented in the analysis as possible.

12. Meeting Format

Discussion took place regarding a return to in-person meetings now that provincial restrictions have been lifted. L. Carter noted that technology was purchased in 2020 that make a hybrid format possible. It was agreed to meet virtually in April with the possibility of returning to in-person meetings in May. Additional discussion will take place at the next meeting.

13. Board Meeting Evaluation Survey

The quarterly meeting evaluation survey will be distributed after the meeting and Board members were encouraged to complete it.

Adjournment / Next Meeting

There being no further business, it was moved by D. Kerr to adjourn the meeting at 5:16 p.m.

The next regular Board Meeting will be held at 4:30 PM, Wednesday, April 20, 2022, virtual format with livestream.

Signatures:

Monica Stewart, Chair

Amy Rundle, Recording Secretary

KFPL Monitoring Report to the Board

Executive Limitation Policy L-9

Communication and Counsel

With respect to providing information and counsel to the Board, the Chief Librarian may not permit the Board to be uninformed.

Accordingly, they may not:

 Neglect to submit monitoring data required by the Board (see policy on Monitoring Chief Librarian Performance) in a timely, accurate and understandable fashion, directly addressing provisions of the Board policies being monitored.

According to the schedule for submission of monitoring data for Executive Limitations and Ends, the following report(s) are included:

- Financial Condition (Q1-2022)
- Report: Director, Service Design and Delivery
- Treatment of Public
- 2. Let the Board be unaware of relevant trends, significant changes in provincial or municipal policies, anticipated adverse media coverage, and/or public reaction, material external and internal changes, particularly changes in the assumptions upon which any Board policy has previously been established. This shall be done in a timely manner.

COVID-19 Operational Impacts

With the lifting of COVID restrictions on March 21, masks are no longer required for the public when using accessing most KFPL services. Masking is still required for staff, volunteers and contractors. Furniture and equipment has been returned to service in most branches, with the exception of computers, where physical distancing is still in place for now. Room rentals have resumed, and the Calvin Park Branch will serve as a polling station in May and June for the Provincial election.

Beginning April 12, we are requiring masks for any library programs taking place inside KFPL branches.

Ontario Library Service Connecting Public Libraries Initiative

The Ontario Library Service (OLS) continues to work towards implementing the

Connecting Public Libraries Initiative on behalf of the Province of Ontario. Following a successful procurement process, they have announced that they will be able to upgrade the internet connectivity of 111 library locations – more than double than originally anticipated. KFPL has applied to this program and are waiting to hear if we will be one of the locations.

Comments and Suggestions

Library staff record suggestions and comments made by the public. This feedback is received through multiple avenues, including email, telephone, in person and via social media. Feedback is reviewed by management regularly and is distributed to library staff as appropriate. A summary of patron feedback is being provided for the Board's information.

Meetings, Professional Development and Partnerships

See Appendix A.

KFPL Incident Reports by Category

See Appendix B.

Summary of Patron Feedback

See Appendix C.

3. Fail to advise the Board if, in the Chief Librarian's opinion, the Board is not in compliance with its own policies on Governance Process and Board-Staff Relationship, particularly in the case of Board behaviour which is detrimental to the work relationship between the Board and the Chief Librarian.

To my knowledge, the Board is in compliance with its policies.

4. Fail to marshal for the Board as many staff and external points of view, issues and options as needed for fully informed Board choices.

Staff and external points of view are provided as needed.

5. Present information in unnecessarily complex or lengthy form or in a form that fails to differentiate among information of three types; monitoring, decision-preparation or other.

Every effort is made to keep reports brief and to the point.

6. Fail to provide a mechanism for official Board, officer or committee communications.

Mechanisms are provided for these purposes, including the board portal.

7. Fail to deal with the Board as a whole except when (a) fulfilling individual requests for information or (b) responding to officers or committees duly charged by the Board.

My dealings have either been with the Board as a whole or with the chair on matters within her jurisdiction.

8. Fail to report in a timely manner an actual or anticipated non-compliance with any policy of the Board.

Compliance is anticipated in all areas.

9. Fail to supply for the consent agenda all items delegated to the Chief Librarian, yet required by law or contract to be board-approved, along with the monitoring assurance pertaining thereto.

All such items appear on this month's agenda.

I hereby present my monitoring report on Executive Limitation Policy L-9, Communication and Counsel according to the schedule set out.

I certify that the information contained in this report is true and represents compliance with a reasonable interpretation of all aspects of the policy unless stated otherwise.

Laura Carter, CEO/Chief Librarian

April 12, 2022

Appendix A:

Meetings, Professional Development and Partnerships

Central Branch Renovation Committee Meeting

- March 11, 2022

Bishop's House Project Meeting

- March 21, 2022

Homelessness Collective Impact Committee Meeting

- March 25, 2022

Annual Institute on Library as Place Planning Committee

-March 28, 2022

Chief Executives of Large Urban Public Libraries of Ontario (CELUPL) Meeting

- April 1, 2022

Bishop's House Project Meeting

- April 4, 2022

Meeting with U. Wilkinson, President, Friends of the Library

-April 4, 2022

Community Check-in with Mayor Paterson

- April 6, 2022

Meeting with Mayor Paterson

-April 7, 2022

Appendix B:

KFPL Incident Reports by Category (March 8, 2022 to April 11, 2022)

Alcohol and Drugs						
2022-68	Bong use at library entrance (Calvin Park Branch, March 18, 2022)					
2022-73	Cannabis near the front door (Central Branch, March 28, 2022)					
2022-77	Ambulance called for teen in park (Isabel Turner Branch, March 30, 2022)					
2022-81	Drug paraphernalia in exterior book drop (Central Branch, April 3, 2022)					
2022-83	Broken glass drug pipe – exterior emergency stairs (Isabel Turner Branch,					
	April 4, 2022)					
Facilities						
2022-69	No Running Water (Wolfe Island Branch, March 19, 2022)					
2022-76	Alarm not set (Sharbot Lake Branch, March 29, 2022)					
2022-90	UV system alarm (Wolfe Island Branch, April 9, 2022)					
2022-92	Elevator malfunction (Central Branch, April 11, 2022)					
General						
2022-62	Mask compliance issues with teens (Isabel Turner Branch, March 7, 2022)					
2022-64	Debris in book drop (Pittsburgh Branch, March 8, 2022)					
2022-74	Broken glass in public washroom (Isabel Turner Branch, March 28, 2022)					
2022-82	Really bad smell in branch (Pittsburgh Branch, April 2, 2022)					
2022-84	Individual camping outside branch (Isabel Turner Branch, April 5, 2022)					
2022-93	Teen fist fight (Isabel Turner Branch, April 8, 2022)					
2022-88	Emergency call button activated in elevator (Isabel Turner Branch, April 9, 2022)					
2022-91	Lost children in library (Isabel Turner Branch, April 10, 2022)					
Patron Be	haviour					
2022-63	Screaming patron (Isabel Turner Branch, March 8, 2022)					
2022-65	Patron interaction with security (Central Branch, March 11, 2022)					
2022-67	RH Patron (Rideau Heights Branch, March 17, 2022)					
2022-70	Patron cursing at themselves (Isabel Turner Branch, March 19, 2022)					
2022-71	Irate patron outside of branch (Central Branch, March 23, 2022)					
2022-72	Patron conflict (Central Branch, March 27, 2022)					

2022-75	Teens – unacceptable behaviour (Isabel Turner Branch, March 28, 2022)
2022-78	Agitated patron in branch (Calvin Park, March 29, 2022)
2022-79	Patron asked to leave grocery cart outside (Calvin Park Branch, March 30, 2022)
2022-80	Security and manager speak with teens, offensive language continues (Isabel Turner Branch, March 30, 2022)
2022-85	Patron threatens staff (Central Branch, April 5, 2022)
2022-86	Banned patron in library (Central Branch, April 6, 2022)
2022-87	Patron making inappropriate comments out loud (Central Branch, April 8, 2022)
2022-89	Abrasive patron (Isabel Turner Branch, April 9, 2022)

Theft or Property Damage

2022-66 Vandalism (Isabel Turner Branch, March 17, 2022)

Appendix C:

Summary of Patron Feedback (March 8, 2022 to April 11, 2022)

Accessibility

- A patron expressed frustration that the Rideau Heights Branch hours of operation sign doesn't indicate which days of the week the branch is closed. (March 10, 2022)
- Suggestion for dedicated space and equipment to allow people to sit down and communicate via video chat. (April 2, 2022)

Branch Operations

- I love having this library in our neighbourhood! (March 21, 2022)

Collections

- Reminiscing Kits have been a wonderful resource to use with my mother. (March 8, 2022)
- I enjoy your book reviews on CBC Radio and have borrowed many of the recommended books over the years! (March 8, 2022)
- Positive feedback about the Circuitry Fun Kits and Robotic Discovery Kits. (March 24, 2022)
- Thank you for fulfilling my 8-year-old boy's love of reading. (March 30, 2022)
- Cantook Station is very exciting. There seems to be a large selection of books from Francophone authors. (April 1, 2022)
- Cantook Station is absolutely brilliant. I am excited to share this with our French immersion sites. (April 1, 2022)
- Suggestion to lend carbon dioxide detectors (April 2, 2022)

Facilities

- Suggestion for additional wayfinding signs as you enter the Central Branch. (March 20, 2022)
- Positive feedback about the Isabel Turner Branch design and atmosphere. (March 31, 2022)

Friends of the Library

- Suggestion for larger book bags with longer straps and maybe Indigenous art. (March 28, 2022)

General

- Suggestions for improved service (March 14, 2022)
- Request for more hotspots to be available in Cloyne (March 18, 2022)
- Kingston libraries are some of the finest around (March 31, 2022)
- Our library system legit punches above its weight (March 31, 2022)
- As a daily reader, I'm always reading a KFPL book. There's not a day that goes by where KFPL isn't playing a role in my life (April 1, 2022)
- I'm so proud to live in a city with libraries that support the Ontario Human Rights report. Reading opens doors of opportunity! (April 5, 2022)
- A patron wanted us to know how valuable the library is (April 11, 2022)

Other

Suggestion to have coffee and snacks for sale at the library. (March 23, 2022)

Programs

- Compliment about the KFPL teen Instagram content (March 9, 2022)
- Thanks for our amazing virtual field trip to the library. Students can't wait to visit in person. (March 21, 2022)
- Positive feedback about Listen, Learn and Engage online event. (March 23, 2022)
- Thank you for the session with Thomas Clayton-Mueller. What an interesting talk and a gentle challenge to us all. (March 24, 2022)
- I really enjoyed this presentation. Thank you! (re: Feasting Together Three Sisters Mash, April 7, 2022)

Staff

- Positive feedback about staff helping an elderly patron with printing. (March 8, 2022)
- Best customer service I have ever received anywhere (re: printing assistance, March 21, 2022)
- If you're having a bad day, (staff name) will always make you smile. (March 26, 2022)

KFPL Key Activities and Highlights April 2022

Community Engagement

- ▶ Staff hosted several community open house events in connection to the Facilities Master Plan process. Visits were made to each of the 16 branches, in addition to 3 virtual events on Zoom. Staff spoke with 195 patrons who shared what they most value about the library and suggestions for improvement.
- ▶ Facilitated by Monteith Brown Planning Consultants, the Facilities Master Plan survey was promoted to the public from March 4 to April 4. 1368 members of the community submitted feedback.
- ► The Facilities Master Plan engagement was marketed in branch, and through KFPL's website, social media and marketing platforms. Paid advertisements highlighted the project in Kingston This Week, Frontenac News and on two Bell Media radio stations. The project was also included on the community engagement sites of both the City and the County.
- ► KFPL and City staff are working together to develop a guide to inclusive language for community engagement and communications.

Programming and Outreach

- ► KFPL staff attended both the soft launch and the grand opening of the Kingston East Community Centre. All Pittsburgh Branch programming will be shifted to the Centre in the fall, with some summer programs offered to begin the transition.
- ► Kimberly was welcomed by Rotarians at the Kingston Waterfront, Kingston-Frontenac and Cataraqui-Kingston clubs to discuss library services and the Facilities Master Plan project.
- ► KFPL will hosted the first Repair It! program at the Central Branch on April 9th. This was in partnership with Repair Café Kingston and focused on empowering community members to learn how to repair broken items instead of throwing them out. This will be a monthly program series.
- ▶ We wrapped up our homelessness anti-stigma campaign in partnership with the United Way at the end of March with two panels featuring community experts. One was youth-focused and the other was adult-focused.

- ▶ Anne Hall, our Local History & Heritage Librarian, has re-introduced a bookable genealogy one-on-one virtual reference service for patrons. Patrons can submit their questions and schedule time for research assistance in exploring their personal genealogy questions
- ▶ We are partnering with the Frontenac Arch Biosphere on an exciting new project. Permanent Story Walks will be installed in South Frontenac and at the Little Cataraqui Creek Conservation Area this fall featuring rotating stories that showcase local wildlife and authors.
- ▶ We look forward to launching a Photography Club in late April which will feature local photography experts and help patrons to develop their photography skills throughout Kingston's downtown.
- ▶ On April 21, KFPL will be hosting the CBC for an art unveiling lunch & learn, Create Space Activation with family-friendly activities, and a panel of local community leaders with the theme of Kingston: Yesterday, Today, and Tomorrow.

Services and Collections

- ► Cantook Station, a new digital collection of more than 9,000 French-language eBooks and eAudiobooks, is now available for patrons to enjoy.
- Mobile Library service has been restored at the Invista Centre. Visitors to the Invista Centre now have access to a carefully curated collection of new and popular books and DVDs.
- ► The May We Suggest Team curated a list of books and movies celebrating Trans voices for International Trans Day of Visibility.
- ► We partnered with the Islamic Society of Kingston to recommend books about Ramadan on our website and social media.

Staff News

- Gordon Lee hired as Relief Page.
- ▶ Recruitment is ongoing to enable KFPL to expand hours in May. Several part-time positions have been already been filled internally and several more have now been posted externally. Recruitment is also ongoing for a Manager, Facilities and Maintenance Supervisor.
- ► Chris O'Hara has joined KFPL as a part-time temporary Maintenance Assistant.

- ► Kristen Lemay was the successful candidate for the role of Acting Manager, Programming and Outreach, and will be filling in for Liz Coates during her parental leave. Kristen will start at the beginning of June.
- ► Recruitment is underway to backfill Kristen's position as Teen and New Adult Librarian.

Facilities

► The reconstruction of the front door of the Hawthorne Cottage at the Pittsburgh Branch is almost complete. The new door has been installed and only a few finishing details are required to complete the project.



Ends Statement

Kingston Frontenac Public Library exists so that both urban and rural residents have access to resources, services, and programming that support personal enrichment, digital equity, information literacy, and meaningful societal participation through effective stewardship of public resources.

- 1. Residents and visitors find welcoming, inclusive public spaces where they can build a shared sense of community and belonging.
 - People engage in inter-cultural experiences and expand their awareness of social issues.

Ends Statement (cont'd)

- 2. Library spaces, collections and services are responsive to people's needs and lived experiences including those persons facing systemic barriers.
 - Library resources and services are accessible and culturally relevant.
 - Indigenous members in the service area experience decolonized and Indigenized library services.
- 3. Community members find opportunities that spark imagination and ignite creativity.

Welcoming and Inclusive Spaces







- Investing in staff training with a new learning management system
- Increased focus on communication and community engagement

Shared Sense of Belonging







- Partnerships to better serve our diverse community
- Expanded guidelines for readers' advisory services include and celebrate diverse voices

Intercultural Experiences







- Increased Indigenous cultural programming
- CBC Libraries Program will reflect communities to themselves and to cross-Canada audiences, with goals of reaching underserved communities and sharing diverse voices.

Awareness of Social Issues







- Continue to build on a solid foundation of past events, delivering programs to engage and connect the community
- Recent collaboration with United Way of KFL&A to conduct anti-stigma campaign regarding homelessness

Accessible and Culturally Relevant to All

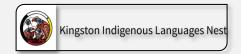
- Expanding collections, most recently a French-language eBook and eAudiobook service – Cantook Station
- Trauma-Informed Training with Pathways to Education's Trauma Responsive Team Leads (TRTLs)
- Working with the City of Kingston on diverse marketing personas and guide to inclusive language for engagement and communication
- New library membership categories to improve access for some age groups and socio-economic groups







Decolonization and Indigenization









- Expanded partnership with the Kingston Indigenous Languages Nest
- Staff participation in Indigenous Education Advisory Council and Kewaywin Circle
- Truth and Reconciliation at KFPL webpage
- Indigenous Portal highlighting Indigenous resources and programs

Spark Imagination





- Robotics and Circuitry Fun Kits
- Limestone District School Board grade four initiative
- Repair Café Kingston came to Central's Create Space in April 2022
- Loving Spoonful Community Harvest Garden coming to Calvin Park in 2022

Ignite Creativity





- Queen's Psychology Department's monthly lecture series on child development
- Food Sharing Project Kitchen Club program
- Snowsuit Storytime and Sing and Stroll



KFPL Monitoring Report to the Board

Executive Limitation Policy L-5

Financial Condition – 1st Quarter 2022

With respect to the actual, ongoing condition of the Library's financial health, the Chief Librarian may not cause or allow the development of fiscal jeopardy or a material deviation of actual expenditures from Board priorities established in Ends policies and under the *Public Libraries Act*, RSO 1990, c.P. 44.

Accordingly, the Chief Librarian may not:

1. Expend more funds than will be received in the fiscal year.

CEO Interpretation:

I interpret "may not expend more funds than have been received" to mean that at no point in the year do expenses exceed expected revenues. Expected revenues refer to transfers from the City of Kingston, County of Frontenac and Province of Ontario that are part of the approved operating budget.

Compliance will be demonstrated:

When expenses do not exceed expected revenues.

Evidence:

The budget variance report to March 31, 2022 shows that expenses were at 25% while revenues came in at 23%. Expenses are higher than revenues because the March transfer from the County of Frontenac has not yet been received.

2. Use any specifically designated Long Term Reserves, except for their designated purposes.

CEO Interpretation:

I interpret long term reserves to mean a fund designated for a specific purpose and identified as such.

Compliance will be demonstrated:

- The reserves are used for the purposes designated by the Board and Council.
- Bequests and other gifts held in long term reserves are used for the purposes designated by the donor.

Evidence:

The Board's reserve accounts for capital projects are held and administered by the City of Kingston.

The Verna Steele bequest is held in a reserve account with the City of Kingston and is administered by the Library. It has been used to purchase accessible library materials as per the terms of the bequest.

The parking reserve is funded through parking fees at the Central Branch (covered parking lot) and is used for repairs and upgrades to the lot. It is held in a reserve account with the City of Kingston and is administered by the Library.

3. Conduct inter-fund shifting except with the authorization of the municipal councils, as stipulated in the *Public Libraries Act*, Sec 24.

CEO Interpretation:

I interpret this to mean that funds are not moved from one fund to another fund (e.g. from one reserve account to another).

Compliance will be demonstrated:

No inter-fund shifting has occurred, unless authorized by the municipal councils.

Evidence:

The City of Kingston administers the payroll and account payable functions. Quarterly budget reports are provided to the Library Board. There is no inter-fund shifting by Kingston Frontenac Public Library staff.

4. Allow cash to drop below the amount needed to settle payroll and debts in a timely manner, except where unavoidable due to Municipal funding flow.

CEO Interpretation:

I interpret this to mean that the Library will never be in a financial position where it is unable to meet payroll or other financial obligations.

Compliance will be demonstrated:

When revenues are equal or greater than expenses at all times and payroll and other financial obligations are processed in a timely manner.

Evidence:

The City of Kingston administers the payroll and account payable functions. Cash flow is monitored by the City of Kingston and by the Library's Budget/HR Analyst.

The delayed transfer from Frontenac County does not impact cash flow.

5. Allow tax payments or other government-ordered payments or filings to be overdue or inaccurately filed.

CEO Interpretation:

I interpret "tax payments" to mean source deductions for employee income taxes. "Other government ordered payments or reports" include employee source deductions for pensions, workers' compensation, employment insurance and associated monthly and annual reports related to these payments. "Government reports" also include the Ministry of Heritage, Sport, Tourism and Culture Industries annual survey and grant application and the Registered Charity Information return.

"Overdue" is interpreted to mean paid or filed after the due date. "Incorrectly filed" is interpreted to mean deliberately falsified, or containing errors other than minor calculation errors.

Compliance will be demonstrated:

- Statements of accounts from the City of Kingston/government agency verify ontime receipts of payments and reports.
- The auditor reports that no falsified information is uncovered by a random sampling of filing.

Evidence:

- The City of Kingston administers the payroll and accounts payable functions and submits source deductions and tax instalments on behalf of the Kingston Frontenac Public Library.
- The 2021 audited financial statement is scheduled to be reviewed at the May 2022 board meeting. The Registered Charity Information return will be filed after the audit is finalized and before the deadline.
 - The annual survey is due to the Ministry of Heritage, Sport, Tourism and Culture Industries on April 30, and will be completed by the deadline.

6. Make a single purchase or commitment of greater than the amount allowed in the Procurement of Goods and Services Policy.

CEO Interpretation:

I interpret 'single purchase' to mean a one-time discrete purchase of a good or service. 'Commitment' means a promise to purchase or lease a good or service either as a one-time discrete purchase or as a multi-year contract or lease.

Compliance will be demonstrated:

The CEO has not made purchases or commitments of greater than the amount allowed in the Procurement of Goods and Services Policy.

Evidence:

No purchases or commitments of greater than the amount allowed in the Procurement of Goods and Services Policy were made during the period covered by this report.

7. Acquire, encumber or dispose of real property.

CEO Interpretation:

I interpret "real property" to mean land and building as per s.19(1) of the *Public Libraries Act*, R.S.O. 1990, c. P44. "Acquire" and "encumber" mean by purchase, lease, expropriation or otherwise erect, add or alter buildings (PLA, s.19 (1)(b)(c)). "Dispose" means sell, lease or otherwise dispose of any land or structure that is no longer required for the Board's purpose (PLA, s. 19 (d)).

Compliance will be demonstrated:

Written procedures/agreements are in place.

Evidence:

The Library Board receives operating funding for the operation and maintenance of the buildings housing the branches in the City of Kingston. Large scale renovations and maintenance projects are funded through the capital funds which are designated for this purpose. Funding for maintenance and operation are funded in the operating and capital budgets which are approved by the Library Board and municipality.

The buildings housing County of Frontenac branches are owned, operated and maintained by the Frontenac Townships.

In compliance with the *Public Libraries Act* and this policy I did not acquire, encumber or dispose of real property on behalf of the Library Board during the time period covered by this report.

8. Fail to provide quarterly accurate and detailed financial statements showing budgeted and year-to-date figures.

CEO Interpretation:

I interpret accurate to mean that the financial statements are free from material misstatements, either due to fraud or error. I interpret detailed to mean that financial

statements show budgeted and year-to-date figures as well as year over year comparisons.

Compliance will be demonstrated:

Quarterly financial statements are presented to the Library Board.

Evidence:

The budget variance report to March 31, 2022 has been provided to the Library Board at the April 20, 2022 meeting.

I hereby present my monitoring report on Executive Limitation Policy L-5, Financial Condition: 1st Quarter 2022.

I certify that the information contained in this report is true and represents compliance with a reasonable interpretation of all aspects of the policy unless stated otherwise.

Laura Carter, CEO/Chief Librarian

April 12, 2022



Kingston Frontenac Public Library Budget Variance Report March 31, 2022

2021 Comparison

	Antonio	A	Mantanaa	0 -41- 4-		mparison
Description	Actuals Q1 2022	Annual Budget	Variance \$	Actuals to Budget %	Actuals Q1 2021	Actuals to Budget %
		J			`	
EXPENSES						
Salaries and wages	714,183	3,180,357	-2,466,174	22%	720,857	23%
Part-Time Wages	270,648	1,155,956	-885,307	23%	224,693	20%
Pages Part-Time Wages Overtime	60,929	311,591 36,276	-250,661 -24,972	20% 31%	54,685 2,466	18% 8%
Payroll benefits	325,483	1,453,993	-1,128,510	22%	309,191	22%
Retirees benefits	19,153	56,074	-36,920	34%	17,544	26%
WSIB	0	300	-300	0%	0	0%
Total Staff Costs	1,401,701	6,194,546	-4,792,845	23%	1,329,437	22%
Adult popular mat'ls	99,424	400,000	-300,576	25%	148,179	36%
Child/youth pop mat'ls	49,268	170,200	-120,932	29%	68,145	40%
Electronic resources	92,067	312,200	-220,133	29%	96,567	35%
Serials	20,056	32,896	-12,840	61%	22,417	53%
Total Material	260,815	915,296	-654,481	28%	335,308	37%
Office Supplies	15,169	60,000	-44,831	25%	9,925	17%
Vehicle repairs & maintenance	427	5,400	-4,973	8%	521	10%
Vehicle fuels and lubricants	2,319	9,000	-6,681	26%	1,946	21%
Computer Equipment	730	78,535	-77,805	1%	1866	2%
Software	1,934	9,000	-7,066	21%	2,687	30%
Furniture and fixtures	0	12,250	-12,250	0%	57	0%
Advertising	7,895	9,000	-1,105	88%	2,678	30%
Telephones/Cell Phones	6,566	33,136	-26,570	20%	6,228	18%
Internet Connectivity	11,710	37,518	-25,808	31%	9,585	26%
Fees, subscription, membership	7,166	12,100	-4,934	59%	5,225	48%
Mileage	1,595	11,300	-9,705	14%	767	7%
Education and training	9,374	40,600	-31,226	23%	7,437	18%
Misc Expense	2,665	7,500	-4,835	36%	431	6%
Delivery, postage & shipping	1,696	8,000	-6,305	21%	445	4%
Cash over (short)	-0	0	0	0%	0	0%
Professional services	2,468	26,500	-24,032	9% 59%	105 105	0%
Contracted services - system wide	183,214 5,977	309,605 26,870	-126,391 -20,893	22%	195,105 4,231	64% 17%
Programs Equipment rentals	1,660	9,648	-7,988	17%	2,531	20%
Interest & Service Charges	421	2,500	-2,079	17%	360	14%
Allocated Insurance	6,229	24,100	-17,871	26%	5,495	27%
Total System-Wide	269,216	732,561	-463,345	37%	257,520	36%
Facilities	203,220	702,001	100,010	37,0	107,010	
Protective Clothing	580	2,000	-1,420	29%	540	27%
Cleaning supplies	10,833	27,000	-16,167	40%	3,925	14%
Tools & Equipment	1,547	10,200	-8,653	15%	0	0%
Repairs & maintenance	8,856	10,200	-1,344	87%	2,723	42%
Water and Sewer	2,816	12,625	-9,809	22%	2,195	17%
Natural Gas	21,202	59,838	-38,636	35%	21,460	39%
Electricity	33,350	204,632	-171,282	16%	41,164	20%
Contracted Services	36,461	162,750	-126,289	22%	36,603	22%
Total Facilities	115,644	489,245	-373,601	24%	108,610	22%
Total Expenditures	2,047,376	8,331,648	-6,284,272	25%	2,030,875	25%
REVENUES						
Provincial Subsidy	0	-297,138	297,138	0%	0	0%
Project Grants	-3,750	-30,000	26,250	13%	-5,137	17%
Printer/Photocopier Revenue	-2,725	-23,465	20,740	12%	-1,335	6%
Fines/Damages	-2,943	-10,400	7,457	28%	-855	6%
Non-Resident Fees	-1,547	-9,339	7,792	17%	-1,183	13%
Facility Rentals	-250	-45,000	44,750	1%	0	0%
Donations	-1,300	-11,000	9,700	12%	-5,952	60%
Expenditure Recovery	-16,862	-40,000	23,138	42%	-22,042	55%
Miscellaneous Revenue	-51	-10,000	9,949	1%	-6,871	69%
County of Frontenac	-163,041	-906,458	743,418	18%	-221,626	25%
City of Kingston	-1,737,212	-6,948,848	5,211,636	25%	-1,702,955	25%
Total Revenue	-1,929,680	-8,331,648	6,401,969	23%	-1,967,956	24%
Not Deficit /Surplus	117.000	0	117.000		62.010	
Net Deficit (Surplus)	117,696	0	117,696		62,919	

KFPL Monitoring Report to the Board

Executive Limitation Policy L-3

Treatment of Public

With respect to interactions with patrons, potential patrons or the general public, the Chief Librarian shall not cause or allow conditions, procedures, or decisions which are unsafe, disrespectful, unnecessarily intrusive, or which fail to comply with the provisions of the *Municipal Freedom of Information and Protection of Privacy Act*.

Accordingly, the Chief Librarian may not:

1. Use application forms or procedures that elicit information for which there is no clear necessity.

CEO Interpretation:

Application forms and procedures are limited to the collection of personal information required to administer library operations and to provide library services and programs.

Compliance will be demonstrated:

When only the required information is collected and kept on file and the *MFIPPA* collection notice is included each time information personal information is collected.

Evidence:

Under the Public Libraries Act, R.S.O. 1990, c. P. 44 and *Municipal Freedom of Information and Protection of Privacy Act* (*MFIPPA*) R.S.O. 1990 c. M. personal information is collected for the administration of library operations and the provision of library services and programs. Personal Information (name, address, email address, telephone, month and year of birth) is limited to information required to identify individual patrons and to allow the library to contact them. If identification, such as a driver's license, if used to register for library services, the number is not recorded.

As per *MFIPPA*, a notice of collection is provided on forms (paper and online versions) with the legislated authority, use of the personal information and contact information for the staff member responsible for *MFIPPA*.

2. Use methods of collecting, reviewing, transmitting or storing client information that fail to protect against improper access to, or transmission of,

the information elicited.

CEO Interpretation:

I interpret this to mean that policies, procedures and processes are in place to protect personal information as per *MFIPPA*.

Compliance will be demonstrated:

When policies, procedures and processes are in place to protect against improper access to, or transmission of, the information collected.

Evidence:

- Communication between the branches and main server at the City of Kingston is secure because it is on the City's private network.
- Firewalls limit patron access to the branches and patron database. Only minimal services are available on the public side of the firewall.
- The KFPL Access to Information and Protection of Privacy Policy and MFIPPA set out that staff members are to handle all patron information as confidential. Access to the patron database in the integrated library system (ILS) is password protected. Procedures are in place to safe-guard personal information for those patrons registering for a library card, a program or to use a public access computer, for example, shredders are provided in every branch.
- Patron records are not used for any purpose other than for which the information is gathered.
- The KFPL Access to Information and Protection of Privacy policy is posted on the Library website.

3. Operate without a written policy on customer service based on the principles of consistent, patron-oriented public service.

CEO Interpretation:

I interpret this to mean that written customer service policies and procedures, based on the principles of consistent, patron-oriented public service, are in place.

Compliance will be demonstrated:

When policies and procedures are in place to ensure consistent, patron-oriented customer service is received by members of the public.

Evidence:

The Kingston Frontenac Public Library operates with written policies and

procedures, including accessibility, collection development, code of conduct, circulation of materials, library membership, programming, Internet/WIFI access and meeting room rentals. Policies and procedures are reviewed on a regular basis.

4. Fail to ensure that staff are equipped with the necessary training to provide excellent service to library users in all areas.

CEO Interpretation:

I interpret this to mean that staff members are provided with the necessary training in order to provide excellent service to library users and provided with training that is required by legislation/regulation.

Compliance will be demonstrated:

When staff are provided with the time to review relevant policies and procedures and the opportunity to ask questions and seek clarification to confirm understanding.

Evidence:

- Staff members are equipped with the necessary training, including the Accessibility for Ontarians with Disabilities Act (AODA) customer service training and training on the Ontario Human Rights code, so that they may provide excellent and inclusive service to all library patrons.
- All staff complete Northern College's "Canadian Indigenous Culture Training -Truth and Reconciliation Edition" course.
- KFPL has purchased and implemented a Learning Management System (LMS) to streamline the delivery and tracking of staff training.
- All staff completed "Foundations of Inclusion and Cultural Competence" training and "Call it out: racism, racial discrimination and human rights" training in 2020.
- In 2017, a staff committee developed and delivered customer service training based on industry standards. All staff members participated in the training. That training is being updated and adapted for online delivery. A series of brief "training challenges" were developed to serve as a refresher in 2021.
- Staff members participate in technology challenges that provide ongoing opportunities to explore KFPL technology products and services so that they may be assist patrons in using these products and be able to promote these products.
- 5. Fail to monitor regularly patron satisfaction with the quality of service.

CEO Interpretation:

I interpret this to mean that procedures and processes need to be in place to monitor patron satisfaction with the quality of service.

Compliance will be demonstrated:

Mechanisms are in place for the public to provide feedback regarding library services.

Evidence:

- Patron satisfaction is measured through periodic surveys and through their comments received in the suggestion boxes, emails, telephone calls, in person.
- The "How Are We Doing?" survey is sent weekly to patrons 13 and older who have used the Library within the previous 14 days. They are asked how likely they are to recommend the library to others using a scale of 1 to 10. This rate is reported as our Net Promoter Score. This survey will become more useful as patron's birth years are added to their accounts upon registration and renewal.
- Launched in February 2018, KFPL offers feedback@kfpl.ca, an email address where the public can write in to a Manager with their comments and suggestions about library services.
- Patron comments are logged and reviewed by the management team bi-weekly. Summaries of these comments are being provided to the Board in the Communication and Counsel Monitoring report.

I hereby present my monitoring report on Executive Limitation Policy L-3, Treatment of Public.

I certify that the information contained in this report is true and represents compliance with a reasonable interpretation of all aspects of the policy unless stated otherwise.

Laura Carter, CEO/Chief Librarian

April 12, 2022





Kingston Frontenac Public Library

Facilities Master Plan

Consultation Findings Report

April 11, 2022

Prepared by:





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Appendix A: Community Survey Results

Introduction

Purpose of the Facilities Master Plan

Kingston Frontenac Public Library (KFPL) services a vast geographic territory through 16 library branches located in the five following municipalities:

- City of Kingston
- Township of North Frontenac
- Township of Central Frontenac
- Township of South Frontenac
- Township of Frontenac Islands

KFPL presently serves 161,750 people¹ living in its five member municipalities. Each municipality, along with the County of Frontenac, are funding partners that contribute towards the provision of library services offered through KFPL. Each library branch serves a slightly different function in that there are a diverse range of branches throughout its urban and rural communities by providing collections, programs, services and amenities in response to its diverse and geographically dispersed resident base.

The Facilities Master Plan (FMP) renews the long-term vision for how KFPL's built form will transform over the next 20 years based on the evolution of the County of Frontenac, the City of Kingston and the four Townships. It is intended to provide a library facility model to guide KFPL in re-affirming – and adjusting where necessary – the role of its library branches, evaluate the merits of delivering new or more specialized functions, and explore alternative space delivery options that can effectively improve access to library services.

Purpose of the Consultation Findings Report

Community consultation is an integral component of refreshing the vision and facility model. This Consultation Findings Report has been prepared as a background report to inform KFPL and the community about the types of feedback obtained through the initial phases of the master planning process. It is a point of departure that precedes upcoming needs assessments and thus it is important to note that this Consultation Findings Report does <u>not</u> contain any recommendations, nor does it alter any community feedback provided that may not reflect KFPL's actual practices, policies or amenities currently offered.

¹ Statistics Canada 2021 Census Populations for Kingston, North Frontenac, Central Frontenac, South Frontenac, and Frontenac Islands

Summary of Consultation Initiatives

Consultations to date have focused upon the general public, community and agency partners, municipal representatives and KFPL staff. These have allowed the Consulting Team and KFPL Steering Committee to glean initial insights and perspectives relating to a wide range of topics pertaining to the provision of library space in Kingston-Frontenac. Consultation initiatives that have been carried out up until this point in time (i.e., April 2022) include:

- Generating Community Awareness through the creation of an online project portal, use of social media and traditional forms of communication with the public;
- Virtual and In-Person Open Houses to introduce the FMP to the community;
- **Community Survey** to obtain opinions, insights and preferences with respect to library space;
- Community Partner Workshops to understand the perspectives of organizations and agencies as to how they presently use library branches and how their use may differ in the future;
- Key Opinion Leader Interviews to listen to feedback from those that have a vested interest in the delivery of library services and/or work closely with KFPL; and
- **KFPL Staff Workshops** to benefit from the vast knowledge of those that work directly within the library system and interact with library users on a regular basis.

Additional consultations will be carried out in the future through engagement of the KFPL Library Board at key stages as well as another round of Community Open Houses to test the Draft FMP prior to its finalization.

Project Promotion & Awareness Efforts

KFPL placed a major emphasis on generating awareness of the Facilities Master Plan and notably those opportunities for the public and community partners to participate. The FMP's consultation initiatives were promoted using the KFPL webpage in addition to other print and digital media (posters, display boards, etc.), social media accounts and other advertising means. Further, members of KFPL staff, municipal staff, Councils and other community champions were asked to distribute project information throughout their respective networks.

A project-specific webpage was created to provide information about the FMP, ways for people to be engaged in the process, a link to subscribe to the Engage KFPL newsletter for project updates, and project contact information.

Figure 1: Screenshot from the KFPL Facilities Master Plan Webpage





YOUR PUBLIC LIBRARY

Facilities Master Plan

About the Project

KFPL is working with <u>Monteith Brown Planning Consultants</u> to develop a new Facilities Master Plan that will renew the space-related vision for the Library. The plan will ensure that quality library facilities are provided over the next 20 years that respond to the emerging needs of both the urban and rural communities.

Community engagement during this project will include a <u>survey</u>, virtual and in-person <u>open house events</u>, and an opportunity to <u>share feedback on the draft plan</u>.

Previously, KFPL undertook a <u>Branch Services Review</u> in 2004, followed by a <u>Branch Services Master Plan</u> and a <u>community consultation</u> in 2010. These documents and other works by KFPL have resulted in:

Secondary School

Community Survey

A community survey running between March 5 and April 4, 2022 collected input on a variety of library-specific topics to inform the Facilities Master Plan. Specifically, the survey explored use of local library branches along with programs, services and amenities being sought through KFPL. A total of 1,371 online and hard copy surveys were submitted and analyzed.

With the COVID-19 pandemic having closed library branches and reducing the availability of library services, survey respondents were asked to report their participation levels from 2019 (pre-COVID-19) to depict the frequency and type of activities that respondents would typically use the library in the absence of restrictions or concerns over personal health. Please note that the self-administered format of the survey is such that results should **not** be interpreted to be statistically representative of Kingston Frontenac's entire population.

Survey Sample Characteristics

Notable demographic characteristics of responding households are as follows:

- The median age of survey respondents was 62, significantly older than the 2016 Census median of 43 years.
- The average household size was 2.4 persons, which is similar to the 2016 Census figure (2.3).
- The City of Kingston accounted for the majority of survey responses (68%), followed by South Frontenac (13%), Central Frontenac (8%), North Frontenac (4%) and Frontenac Islands (3%). Based on 2022 Census population data, there is a slight over-representation among the rural townships.
- Approximately three out of four surveys were submitted by persons that are well established in Kingston Frontenac. People that have lived in the community for over 20 years accounted for 54% of responses while another 19% of surveys were submitted by persons living in the area for between 11 and 20 years.

Visits to KFPL

The majority of survey respondents are library users with 98% having a library card and 92% using it within the past two years. In terms of prepandemic frequency of use, nearly half of those surveyed visited a KFPL branch at least once every two weeks while just 4% of the sample reported that they do not use KFPL.

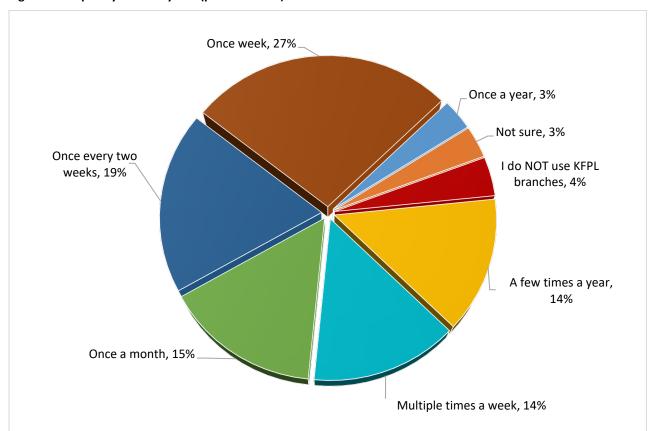


Figure 2: Frequency of Library Use (pre-COVID-19)

Figure 3 illustrates that the Isabel Turner Branch was visited the most among the survey sample with 36% of respondents having used that library prior to the pandemic. The Central Branch was used by 30% of respondents, followed closely by the Calvin Park Branch used by 29% of respondents. Nearly one out of four people also reported using the KFPL website which functions as a "virtual" library branch. While many of the rural libraries reported low usage through the sample, their percentages are indicative of the smaller populations that they serve and are reflective of lower survey participation from the rural townships.

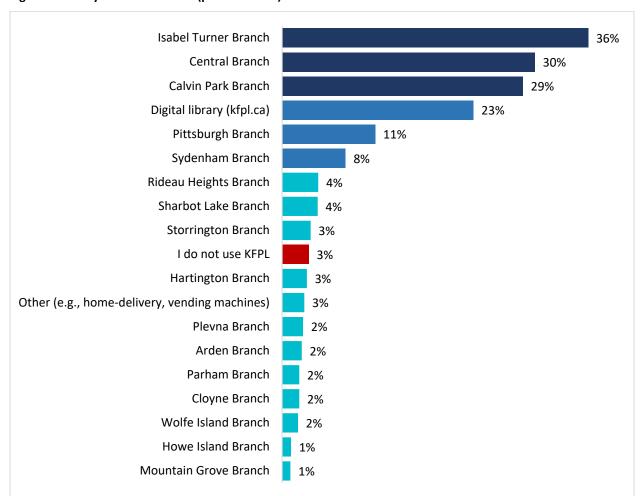


Figure 3: Library Branches Visited (pre-COVID-19)

Common barriers identified by the 336 respondents that stated they are unable to use KFPL branches as often as they would like are as follows. It is worth noting, however, that these individuals accounted for one-third of all respondents meaning that two out of three people surveyed stated that KFPL provides everything that they need.

- hours of operation are too limited or do not work with their schedule (36%);
- they just moved to the area (13%);
- they obtain information from non-library sources such as bookstores, their own subscriptions, online, etc. (12%);
- KFPL does not have the books or other print material that they are seeking (12%); and
- KFPL branches are too far away from their home, school or place of work (7%).

Visits to KFPL Post-COVID-19

Respondents were asked which KFPL branches their household plans on visiting when restrictions are lifted. The Isabel Turner Branch has the most expected visits post-COVID-19 with 37% of respondents indicating that they expect to make use of the branch. The Central Branch followed closely with 32% of respondents anticipating to use it and 28% indicated they would use the Calvin Park Branch. Similar to pre-COVID-19 visits, rural branches are expected to have fewer visits from survey respondents.

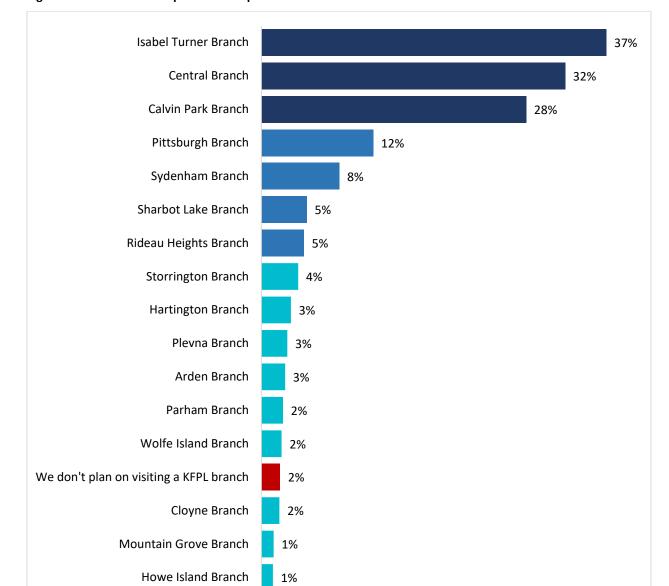


Figure 4: KFPL Branches Expected Visits post-COVID-19

Library Activities and Services

Browsing and borrowing books (90%) was identified as the most popular activity within KFPL. Other popular uses include browsing and borrowing DVDs, CDs, etc. (38%), using the KFPL website (35%), accessing e-books/audiobooks (34%), and reading and relaxing (24%).

Figure 5: Activities and Services Typically Used

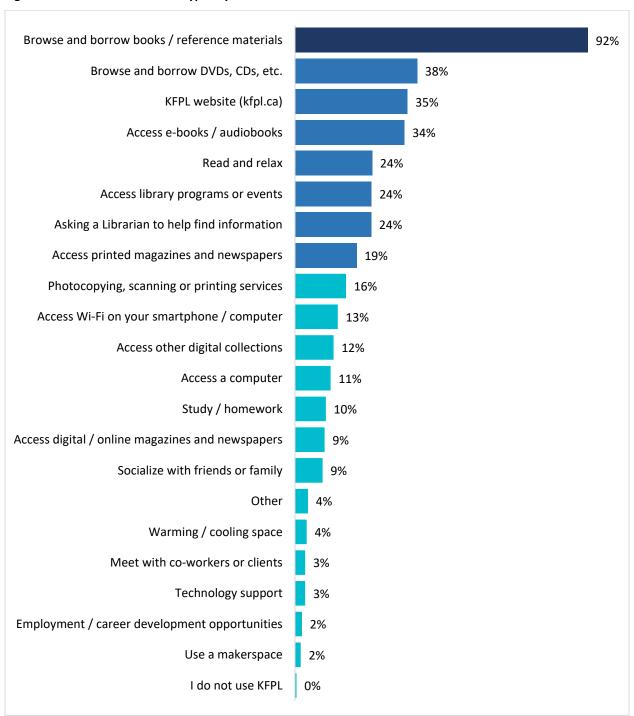


Figure 6 shows respondents' usage of community centre spaces or programs when visiting a co-located library. With Rideau Heights being the only KFPL branch attached to a multi-use community centre in Kingston and smaller sample size of rural residents that would use libraries attached to rural community halls, the results are not entirely surprising. 70% of respondents never use a branch that is attached to a community centre or halls and of those that do, 13% rarely use any of the community centre spaces or programs, 10% sometimes do while just 7% report using them often or always.

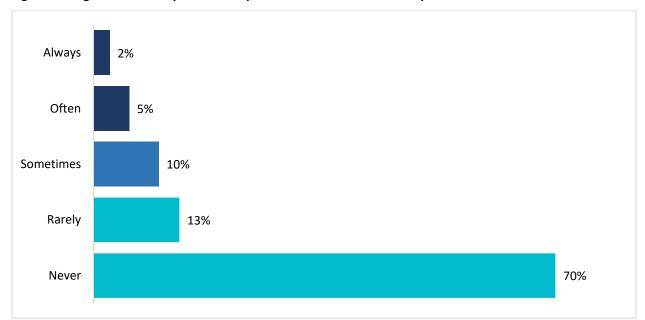


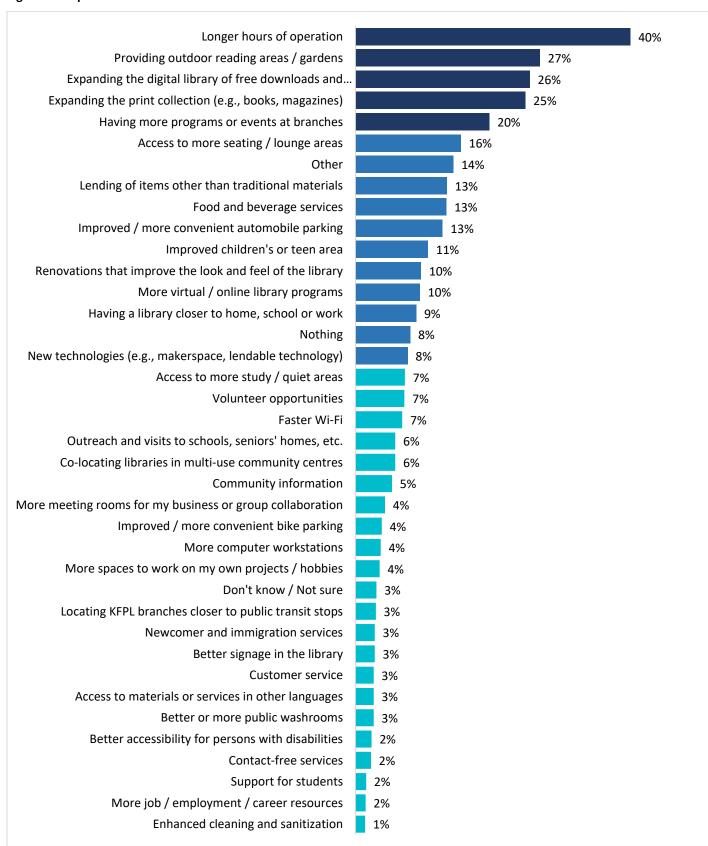
Figure 6: Usage of Community Centre Components Co-Located with Library Branches

Priorities

Services

Respondents were asked to select up to 5 things that would encourage their household to use KFPL branches more often post-pandemic. Figure 7 indicates that 40% would like additional hours, 27% would like outdoor reading areas/gardens and 26% would like the number of free downloads and streaming services to be expanded.

Figure 7: Respondent's Service Priorities for KFPL



Programs

To improve their experience at KFPL, 39% respondents indicated a desire for programming geared towards older adults/seniors, followed by adult programming (32%) and having a venue for special events, festivals, concerts, etc. (26%).

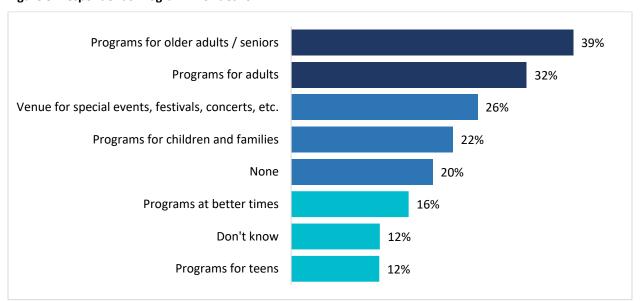
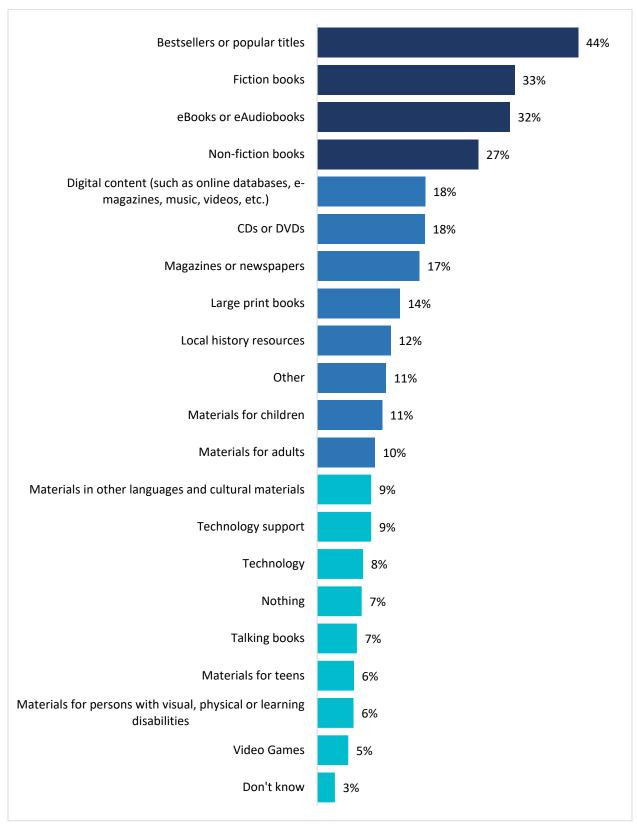


Figure 8: Respondent's Program Priorities for KFPL

Materials

Respondents identified their 5 priorities for materials they would like to see provided at KFPL. 44% indicated they would like to see bestselling or popular books, followed by one-third (33%) seeing additional fiction books and 32% wanting e-books or audiobooks.

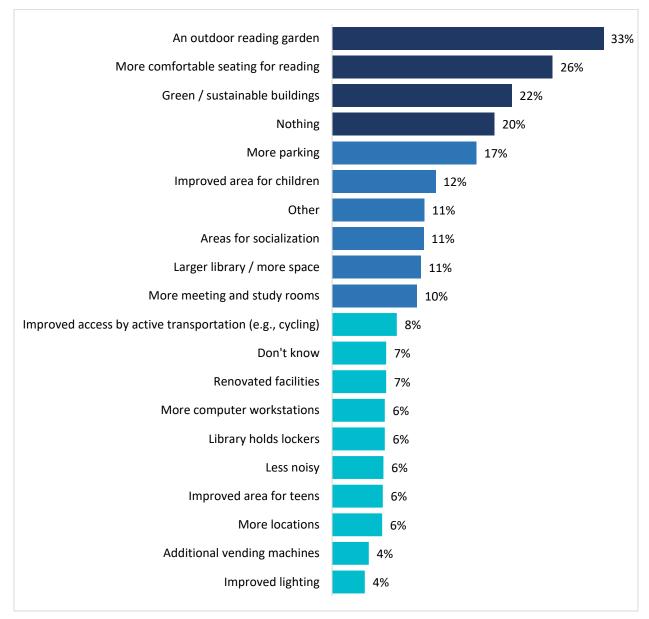
Figure 9: Respondent's Material Priorities for KFPL



Physical Features

One out three of respondents (33%) would like KFPL to provide an outdoor reading garden while 26% are seeking additional comfortable seating and 22% would like the buildings to be green/sustainable.

Figure 10: Respondent's Priorities for KFPL Facilities and Physical Features



Importance and Satisfaction with KFPL

Survey respondents reinforced the importance of KFPL with more than twothirds (67%) indicating that KFPL is very important to their household while 31% indicated that it is important or somewhat important; just 2% stated that KFPL is unimportant to their household (Figure 11).

Figure 12 shows respondents are generally satisfied with most branches, with stronger satisfaction ratings assigned to the Sharbot Lake Branch (93%), Cloyne Branch (93%) and Isabel Turner Branch (91%). Conversely 68% were satisfied with the Hartington Branch. Satisfaction levels dwindle amongst many rural branches, however satisfaction hovers around 75% at the low end, suggesting that around three-quarters of respondents are satisfied with the branch they use.

Additionally, respondents rated their satisfaction with KFPL's services, programs, materials and facilities (Figure 13). Encouragingly, 93% of respondents are satisfied with KFPL staff's customer service, 88% are satisfied with the location of all 16 branches and 85% are satisfied with the physical collections of KFPL. Community spaces and meeting rooms had the lowest satisfaction rate at 37%.

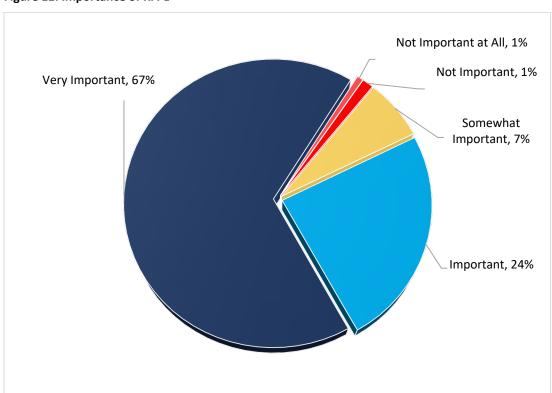


Figure 11: Importance of KFPL

Figure 12: Satisfaction with the Overall KFPL Experience by Branch

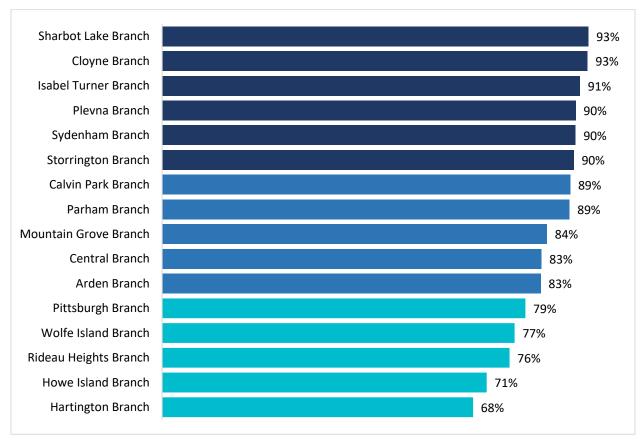
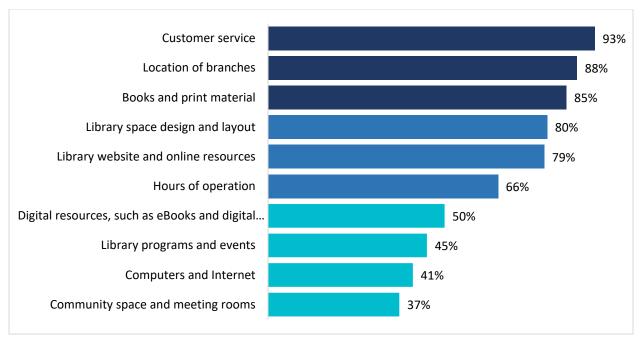


Figure 13: Satisfaction with KFPL's Services, Programs, Materials and Facilities



Awareness

Respondents were asked how they hear about KFPL's programs, services and collections. The following points identify the top ways that patrons heard about KFPL.

- 59% of respondents hear through KFPL's website;
- 35% hear through KFPL's newsletter/e-newsletter; and
- 27% find KFPL information through various social media platforms (e.g., Instagram, Facebook, Twitter).

Library website

Library newsletter / e-newsletter

Social media (Facebook, Twitter, Instagram, etc.)

Word of mouth
Posters / brochures

Community sources / listings

Other

14%

8%

Figure 14: How Respondents Hear About KFPL

Vision for the Future

Respondents articulated a number of themes as summarized below by completing the following sentence to articulate their vision for KFPL.

" In the future, my library will..."

- continue to be a relevant and important resource for the community;
- continue to be inclusive, welcoming and accessible to all people;
- deliver programs and services that keep pace with growth (particularly those that are affordable and sometimes free);
- bridge the digital divide by provide access to strong, sufficient and free Wi-Fi/Internet services to library users; and
- act as a community hub for socialization and information.

Additional Comments

Respondents were welcome to provide additional comments for consideration with the notable themes grouped as follows:

- The library and its staff are highly-valued by the community;
- Additional hours of operation would benefit many users;
- The geographic dispersion of branches across the City of Kingston and Frontenac County is sufficient and serves all populations;
- Multicultural and multilingual resources would help to improve inclusivity and should be extended to facility design as well;
- Remain cognisant of barrier-free accessibility, both internally and externally to a branch;
- Many of the branches could be more comfortable through making the space more inviting and by providing improved comfort amenities like seating, lounge areas, etc.;
- Parking is a concern at a number of branches but consideration should also be directed to addressing demands for bicycle parking/storage at KFPL branches (specifically urban branches);
- A desire exists for tool sharing/lending and additional trades resources (e.g., electrical materials, gas, plumbing, etc.); and
- A café would be a welcome addition to branches that can provide one.

Community Open Houses

Community open houses were held at all 16 KFPL library branches as well as the South Frontenac Recreation and Leisure Services Fair throughout the month of March 2022. The Community Open Houses allowed the general public to review project-specific information and better understand the Facilities Master Plan so that they could contribute feedback to inform the initial planning phases. KFPL Staff facilitated in-person open houses while those unable to attend also had the opportunity to contribute through a 'virtual' open house through the FMP webpage.

A summary of notable themes that emerged through discussions during the March 2022 open houses are contained in the pages that follow. Of note, follow-up workshop(s) will be held to present the draft FMP to the public prior to its finalization.

Values

Individuals that attended the open house sessions value many things about KFPL. The following points summarize the input that was received.

Collections Similar to findings from other consultation initiatives, many patrons value KFPL's

digital and physical collections. The travelling collection received high praise and many people look forward to seeing what new collections come to their branch.

KFPL Staff Library staff at all branch locations were commended for their friendliness,

helpfulness and expertise. The public reiterated that KFPL staff add to the library

experience and that they should remain at all branches.

Access to Libraries Library users appreciate the geographic coverage provided by KFPL's 16

branches, sharing a sentiment that the libraries provide a valuable service within the communities and particularly in rural areas where other civic services

may otherwise not exist.

Technology The technology opportunities available at each of the branches is appreciated

by library users, especially the free Wi-Fi. Many patrons use KFPL just so they can access internet or computers and technological devices that they do not

have other access to.

Lendable Items The lendable items are positively received amongst library users with the variety

of items viewed positively. There is a demand for additional lendable items such

as tools, video games, robotics, etc.

Space and Service Improvements

Commonly requested spaces and services that would encourage people to visit KFPL branches more often are summarized as follows.

New Types of Library Space	Additional spaces are desired by the community including for co-working spaces, passive programming spaces and a coffee shop/café space.
Additional Programming	Requests for specific programs included (but were not limited to) pre-teen programming, guest speakers, gardening and environmental workshops, etc.
Additional Hours	People expressed a desire for additional hours of operation with a number stating they are unable to use KFPL during the existing hours. Requests for more evening and weekend hours were received.
Local Authors	Inviting local authors into branches for readings and to showcase their work could improve a sense of community and reflect Kingston Frontenac within the libraries.
History	Requests were brought forward for more local and world history materials.
Wayfinding & Advertising	Improving wayfinding to KFPL branches would help some users as some libraries are more difficult to find. Greater advertising of the services offered by KFPL would also be welcomed.
Comfort Amenities	Improved and additional comfort amenities were requested at KFPL branches of which seating and tables were most commonly stated.
Parking	It was expressed that parking is an issue at several branches and that parking configurations should be examined and re-worked, where possible. There is also a demand for bicycle and stroller parking/storage, especially at urban branches.

Other Library Examples

Open House attendees pointed to other examples of libraries that they believe to provide innovative and beneficial services.

Thunder Bay, ON	Thunder Bay was identified as an example that incorporates local Indigenous culture into the library overall (i.e., through design, collection materials, etc.).
Perth District Union Library, ON	This system offers a variety of educational workshops as well interesting programming geared towards infants and their caregivers.
Sooke, BC	The Sooke Library provides a pleasant space oriented to playing board games.
Halifax, NS	This system welcomes persons experiencing homelessness populations including offering them food as well as the opportunity to use telephone services.
Tamworth, ON	The library in Tamworth gives patrons a craft kit which they are allowed to take home and keep.

Community Partner Workshops

Three workshops were held with community organizations and agencies that have an interest in library services delivered through KFPL. The workshops were held during the week of March 21, 2022 and were attended by 30 participants representing the following organizations:

- l'Association Canadienne-Française de l'Ontario, Conseil Régional des Mille-Îles (ACFOMI)
- 2. Addictions and Mental Health Services
- 3. Algonquin & Lakeshore Catholic District School Board
- 4. Community Foundation for Kingston and Area
- 5. Community Living Kingston and District
- 6. Correctional Services Canada
- 7. Family and Children Services
- 8. Friends of the Kingston Frontenac Public Library
- 9. Frontenac Accessibility Advisory Committee
- 10. Greater Kingston Chamber of Commerce
- 11. Queen's University
- 12. Joe's Mill
- 13. Kingston Association of Museums
- 14. Kingston Branch of Ontario Ancestors

- 15. Kingston, Frontenac and Lennox & Addington Public Health
- 16. Kingston and Frontenac Housing Corporation
- 17. Kingston Literacy and Skills
- 18. Kingston Writers Fest
- 19. Maltby Centre
- 20. Martha's Table
- 21. Ongwanada
- 22. Pathways to Education Kingston
- 23. Partners in Mission Food Bank
- 24. Reel Out Arts Project Inc.
- 25. Rural Frontenac Community Services
- 26. St. Lawrence College
- 27. St. Vincent de Paul Society
- 28. Sustainable Kingston

Values

Workshop participants value many aspects of KFPL and clearly see it as being a benefit to the community. Notable and common values expressed during the discussions are as follows.

A Safe Space for Everybody One of the most commonly expressed values of KFPL is that library branches are viewed as a safe space where individuals can go to warm up, or cool

down and connect with others.

Programming Many community organizations value the variety of programs offered by

KFPL and that there is programming for all ages.

Internet Access The free use of internet and Wi-Fi is a big draw for many community

members and organizations.

Travelling Collections KFPL's collections are large and move between the 16 branches which allows

members of the community to regularly access new materials.

French Language Resources KFPL offers collections in both English and French. This is valued by the community given there are many individuals that speak French and seek French materials. There is a demand for other languages materials as well.

Responsiveness

Community partners identified the following themes as to how existing and future KFPL branches can better respond to the needs of their organizations and how they can become community hubs. The following themes summarize the discussions that took place.

Partnerships could be sought out by KFPL for a variety of additional services **Partnerships**

> to be provided. One example is a partnership with a social work organization in which a qualified social worker that is placed in KFPL branches to address

any social work that may arise.

Hours and Awareness One common request heard from community organizations was for KFPL to

> increase open hours amongst their branches as there are many patrons that cannot use the library when they would like to. Additionally, many organizations indicated that increased awareness of hours of operation, programming and other library opportunities may be beneficial to KFPL and

the public.

Accessibility and Inclusivity

All branches should be fully accessible and inclusive to all users. Inclusivity can be represented in several ways, one example is to include various cultures in artwork (e.g., Indigenous art), signage (multilingual), etc.

Makerspaces Makerspaces are highly valued and sought out by community members and

organizations. Additional makerspaces were requested, preferably providing

one at each library branch.

Parking Several branches experience deficiencies within their parking areas

(specifically within Kingston).

Changes

Participants were then asked if there are any changes in their opinions regarding existing spaces or services that are no longer in high demand that could be repurposed/refocused. The following identifies common themes heard regarding this topic.

Support Amenities Community groups would like additional support amenities (e.g., and Holds Lockers

comfortable seating). Holds lockers were also requested across more KFPL

branches since existing holds lockers are heavily used.

Programming Space

and New Spaces

Additional programming space was requested given the digital shift and space becoming available as some collections are moved/removed. Furthermore, it was indicated that any new spaces acquired or created by

KFPL should be flexible and ideally multi-use.

Green Initiatives Many KFPL branches have outdoor space that could be better utilized for

outdoor programming or to support climate change initiatives through

climate-friendly gardens and landscaping.

Gaps

Participants were asked if there were any geographic gaps in their opinion or if there were any areas they consider as underserviced in regards to library space or programs/services. The following highlights the discussion regarding this.

Isolation Isolation is a gap particularly for residents in rural communities and seniors

(especially those in rural communities). Strategies are needed to address this gap with one common suggestion being the use of a Bookmobile.

Automobile Many individuals (especially in rural communities) are unable to access KFPL **Dependency** branches unless they have their own vehicle to get to the library. This is less

branches unless they have their own vehicle to get to the library. This is less of an issue in the City since there are alternative modes of travel such as

transit and trailways.

Teen Spaces Additional dedicated space for teens were commonly requested and it was

suggested that these spaces could be partially enclosed to minimize sound

and disturbances to other users.

Key Opinion Leader Interviews

A series of Interviews were held in March 2022 with Key Opinion Leaders representing KFPL's following funding and service partners:

- 1. County of Frontenac
- 2. City of Kingston
- 3. Township of Central Frontenac
- 4. Queen's University
- 5. Limestone District School Board
- 6. Southern Frontenac Community Services
- 7. Frontenac Business Services
- 8. Centre Culturel Frontenac
- 9. Kingston Indigenous Languages Nest

Conversations encompassed a variety of topics regarding the geographic distribution, responsiveness, partnerships and future use potential of KFPL library branches. Notable themes are organized and presented in the pages that follow.

Values

Similar to staff discussions, key opinion leaders were asked what they think the community values most about KFPL. Common themes from the interviews are summarized as follows.

Widespread	Branch
Locations	

KFPL has libraries throughout villages and hamlets in Frontenac County that although some are small in size, they are essential for the rural communities that they serve. Despite relatively low foot traffic generated through rural branches, the geographic distances for users to travel between branches in the County is quite substantial and there are families and residents that do not have access to their own personal automobile.

A Space for All

The library offers a safe, welcoming, inclusive, helpful and educative space where patrons can socialize, participate in the various programming offered by the library, and take advantage of the free-to-use Wi-Fi and literacy resources (both digital and physical).

Library Staff

KFPL staff whose friendliness and helpfulness is valued by library users making the library an even more inviting space.

Support for Remote /

Co-Working

It was explained that since the onset of the COVID-19 pandemic and the shift to remote working, the community values KFPL's meeting rooms/spaces including local businesses users and entrepreneurs.

Responsiveness

Key opinion leaders were asked how they believe existing and future KFPL branches can better respond to the needs of the community and if there are opportunities to better position the branches as focal points and hubs for community activities. Themes that emerged are as follows.

Partnerships

Numerous suggestions were given such as the library partnering with a social work organization where a social worker could be contracted by the library to provide professional services to library users that need assistance. Furthermore, Rideau Heights was commended for being partnered with the Rideau Heights Community Centre. Another potential partnership that was commonly discussed was with schools – particularly elementary schools since children are at a targetable age for instilling library utilization habits.

Spaces for All

Spaces should be inclusive, accessible, welcoming and comfortable for all both from a physical and sensory perspective. Branches and staff should be representative of the various cultures that makeup Kingston Frontenac including Indigenous cultures. Spaces should be barrier-free and sensory-sensitive (i.e., lower lights, appropriate volumes, etc.).

Increased Communications and Signage

Communications of what the library is, what services are offered, what exists at each branch should be more widespread and reach audiences over a variety of platforms (e.g., physical advertising, digital, word of mouth, etc.). Furthermore, signage within the library and providing direction to the library can be more inclusive and accessible (i.e., larger fonts, marking directional language, having languages reflective to various cultures within the community, etc.).

Changes

Participants were asked if there were any changes or improvements, they would like to see at any of the branches. The following outline's notable themes.

Additional & Flexible Workspaces

Additional workspaces, multi-use spaces and flexible spaces were consistently requested across all branches, especially in rural branches through which are quite small in size overall. Existing spaces are well-used, especially since the COVID-19 pandemic and work from home shift.

Outdoor Spaces

Outdoor spaces should be further considered and explored in regards to their potential to be used as additional library space or programming space. A common theme expressed throughout conversations was the need for society to continue to build out our connection with nature – something that has become lost over the course of modernization. Additionally, Indigenous environmental practices can be brought into outdoor spaces to educate users on how we as humans can connect with the land.

Holds Lockers

Central Branch has recently implemented holds lockers for patrons to use while these have been in place at the Calvin Branch since 2009. Since implementation, the lockers are heavily utilized and supports that this concept would be well received if implemented at more library branches.

Book Mobile/Delivery System

One common suggestion that was expressed in several conversations was the need for a bookmobile or a delivery system that could serve isolated populations (e.g., rural families or seniors without access to a vehicle).

Gaps

Participants were asked to identify any geographic gaps in their opinions. The following themes emerged through discussions.

Adequate Coverage

KFPL has good coverage with general consensus that there are no areas considered as a clear service gap. However, some opinion leaders were clear that any consolidation of small libraries into fewer but larger branches would be to the detriment of rural settlements in particular.

Future Growth

With areas that are projected to experience growth in coming years (East Kingston and South Frontenac were cited as examples), concerns surfaced as to whether or not the branches existing in these growth areas would be able to continue to meet demands of the community; dependent on the extent of growth that happens in the area.

Increased Access

Many library branches, particularly in the rural areas, are accessible by personal automobile which can be a barrier to some. Consideration should be given towards alternative methods of accessing KFPL branches.

Services

Finally, key opinion leaders were asked if there are any specific KFPL programs or services they would like to see expanded or reduced. There were several themes of expansion that were identified through conversations, they are as follows.

Wi-Fi Boost

Since the onset of the COVID-19 pandemic many libraries had to close their doors to the public. Many Frontenac County residents however suffer from poor internet connection. Some of the rural KFPL branches boosted their Wi-Fi so that residents were able to freely access it from the parking lots of the branches. It was explained that this was quite beneficial for many rural families, and that it was received positively by the community at large and should be continued post-COVID-19.

Digital Shifts

Society overall is shifting towards being more digital, however it was expressed through the interviews that although this shift is occurring within KFPL branches as well, it is crucial to continue offering physical, non-digital services to the community since many individuals prefer this method and/or do not have the means necessary for digital services (knowledge, access, etc.). Furthermore, it was expressed that having a staff member in branches that can assist patrons with technology usage would be ideal.

Intergenerational Programming

One type of programming that was indicated as missing throughout the KFPL system is intergenerational programming. This may include programming for families in which there is something for all ages, or even programming that would bring children and youth together with older adults and seniors. This kind of programming could provide users with a variety of learning experiences (both from younger populations and older populations).

Additional Makerspaces

Makerspaces have become an emerging trend of space for libraries to provide. KFPL has recently introduced these spaces in some of their branches, however there is a desire within the community for additional makerspaces at branches that can accommodate them.

Multi-Lingual Resources and Services

Recognizing that Kingston (and Frontenac County to a degree) are diverse communities, having multi-lingual resources and services at each KFPL branch would be very beneficial to individuals that may have just immigrated to Canada, or for individuals looking to connect with their own culture or another culture.

KFPL Staff Workshops

In addition to feedback by the public, key informants, community partners and the Project Team, the Facilities Master Plan scope of work included consultation from KFPL staff that was gathered through two workshops with:

- Operational Staff on March 21, 2022; and
- Branch Managers and Senior Staff March 22, 2022.

A summary of key themes arising through staff consultations is presented below and on following pages (listed in no particular order of importance or priority). Additionally, selected KFPL staff were present during tours of each KFPL branch, supplementing feedback provided during the workshops.

Values

Workshops began with staff identifying what they believe the community values most about KFPL. The following themes emerged throughout the workshop discussions.

Rural Branches	Staff value the locations of KFPL branches throughout Frontenac County and that each community is serviced by a branch.
Staff	It was indicated that KFPL frontline staff's friendliness, expertise and helpfulness are valued and sought out.
Technology	Echoed throughout consultation, KFPL's free access to Wi-Fi and the Internet is highly valued amongst staff and the community. Additionally, the online services of KFPL (especially during the pandemic) have been excellent.
Collections & Literacy Education	The travelling collections of KFPL are appreciated and they add to literacy education for children that use KFPL branches since they provide new materials constantly. The library is a crucial space for furthering literacy

education for children specifically, but all users overall.

Responsiveness

Participants were asked if there are spaces or services, they believe could attract new library users or encourage existing users to visit more. Common responses through discussions are as follows.

Outdoor Spaces

Additional Spaces and As discussed in previous conversations with the community and key informants, additional spaces are desired (especially makerspaces, collaboration spaces, recreational spaces and storage spaces). Outdoor spaces were also indicated as having potential to be better utilized. Coffee shop spaces are an opportunity that was also identified for larger branches.

Delineated Spaces

Additional delineated spaces were requested specifically for rural branches that are quite small and essentially one big open space. Having delineated spaces provide users with the opportunity for quiet space and more social/workspace. One example of a delineated space especially at rural branches could be for a kitchenette given that there are typically no other restaurants or coffee shops nearby these branches.

Inclusive Spaces

A theme commonly expressed is the desire for all KFPL spaces to be fully inclusive. As previously mentioned, this would mean incorporating a variety of cultures into design, language, signage, etc. and offering a variety of multilingual collections.

Bike and Stoller Storage/Parking

Bike and stroller storage/parking would be ideal at KFPL branches, specifically branches that are accessed by users through active transportation.

Gaps

Similar to previous consultation sessions, staff were asked if there were any existing gaps in terms of geography of branches and programs or services offered.

Growing Communities

The main gap identified through discussions with staff are areas where there has been growth or there is growth projected. The Pittsburgh Branch is an example of this as the area is growing and is projected to continue to grow, but the branch is undersized and outdated. Furthermore, Verona was explained to be experiencing growth and residents currently share services with Sydenham, however there is an opportunity here to better serve this community. Storrington is another example of a community experiencing growth in which the existing branch can likely not keep up.

Location of Residence

The location of where an individual lives can result in a service delivery gap. For example, there are many library users that live in Kingston, but are closer to a rural branch so they utilize that rather than the City branch that is supposed to capture the area.

Summary of Common & Notable Themes

Throughout the entirety of the consultation process there were several key themes that continued to emerge in conversations and the surveys. A summary of these key themes can be seen on the following pages, listed in no particular order.

Keeping Pace with Growth

Growth was a common theme that was identified throughout the process. There are several areas within Kingston Frontenac in which growth is projected. One branch that will be faced with responding to growth is the Pittsburgh branch, which is viewed as outdated and undersized. Verona is another community that is anticipated to experience growth; however, the community currently shares services with Sydenham. This will need to be reevaluated to see if Sydenham can support the projected demand that will accompany any increase in population.

Connect Library Users to the Outdoors

Virtually all consultation initiatives revealed some form of demand for more outdoor spaces at KFPL branches for library users to enjoy as reading gardens and access library services/programs in outdoor settings. This was stated both from a nature/outdoor appreciation standpoint but also in terms of post-pandemic health as COVID-19 has introduced people to a library experience found beyond the traditional "four walls" of the library.

Green Initiatives

Given the current climate crisis that we are in globally, many KFPL patrons, staff and community organizations indicated that the library should adopt any green initiatives that they can. This ranges from improving windows and air filtration within branches so that there is better climate control to providing educational and sustainable materials within the collections (i.e., books, magazines, etc. on the environment, classes on sustainability and the environment, programs that teach users sustainable practices, etc.).

Personal Touch

Many library users are seeking a comfortable place to be able to read a book peacefully and feel warm and at home. It was indicated through consultation that these spaces are missing at many branches as the furniture is not overly comfortable, the lighting is not always the best, some branches are cooler temperatures, etc. Furthermore, for a public space like the library to feel at home it needs to be inclusive and accessible to all. Many of the branches were identified as having some accessibility issue, whether it was getting into the building or using materials in the buildings. Additionally, signage and library designs should be inclusive to all; branches should incorporate various cultures into their design and displays such as Indigenous art.

Bridging the Digital Divide

Many users significantly value the free access to technology that the library offers. The impact that the pandemic has had reiterated the importance of free Wi-Fi for patrons as many came to use KFPL's network in the parking lots while broadband internet service quality can be an issue in certain rural areas. Additionally, the technological opportunities that exist at many of the branches is important to many urban and rural library users.

Multicultural and Multilingual Materials

There is a desire for KFPL collections to include additional multicultural and multilingual materials. This will help to make all users feel more welcomed, but will also provide users the opportunity to learn about other cultures and languages.

A Mix of Spaces

Library users value the multitude of spaces offered by KFPL. There was a demand for additional spaces, such as more enclosed noisy spaces, quiet spaces, kitchenette/café spaces (in rural and larger urban branches respectively) and additional makerspaces.

Excellent Staff

Throughout the consultation process one of the most common themes was the overall satisfaction with KFPL staff, their friendliness, expertise and helpfulness. A number of users would not want library staff removed from any branches in favour of becoming self-service.

Additional Hours and Holds Lockers

The need for additional hours of operation and holds lockers at more branches was a result of many users indicating that they cannot always use their desired branch as often as they would. Additional evening and weekend hours, along with more holds lockers are desired. Users often explained that the existing holds lockers are heavily utilized and that this is a service that many would like to use.

Helping to Minimize Social Isolation

It is clear that there is a need to target isolated individuals (e.g., those living in rural areas that may not have access to a vehicle as well as teens and seniors). The role of the library in bringing isolated people together and serving as community hubs was emphasized. Several solutions emerged through discussion as to how these individuals can make use of KFPL services, the most common being through the use of a Book Mobile.

Improved Parking

Parking was a notable theme heard throughout the process. It is clear that there are contentious parking layouts for pedestrians and vehicles at some branches (particularly in the City), but that some of the parking lots are also in poor condition and could be resurfaced. Furthermore, there is a need for bicycle parking/storage as well as stroller parking/storage at City branches.

Appendix A:

Community Survey Results

Appendix A: Community Survey Results

1. How often did your household visit KFPL, on average, prior to the COVID-19 pandemic?

	#	%
Once week	370	27%
Once every two weeks	255	19%
Once a month	207	15%
Multiple times a week	194	14%
A few times a year	189	14%
I do NOT use KFPL branches	55	4%
Not sure	45	3%
Once a year	44	3%
Answered question	1359	100%
Skipped question	9	

2. If you used KFPL, which library branches did your household use most often prior to

of the COVID-19 pandemic? (select all that apply)		
	#	%
Isabel Turner Branch (935 Gardiners Road, Kingston)	483	36%
Central Branch (130 Johnson Street, Kingston)	399	30%
Calvin Park Branch (88 Wright Crescent, Kingston)	380	29%
Digital library (https://www.kfpl.ca/)	302	23%
Pittsburgh Branch (80 Gore Road, Kingston)	147	11%
Sydenham Branch (4412 Wheatley Street, Sydenham)	100	8%
Rideau Heights Branch (85 MacCauley Street, Kingston)	57	4%
Sharbot Lake Branch (1037 Robert Street, Sharbot Lake)	56	4%
Storrington Branch (3910 Battersea Road, Sunbury)	45	3%
I do not use KFPL	42	3%
Hartington Branch (5597 Highway 38, Hartington)	39	3%
Other (e.g., home-delivery, vending machines)	35	3%
Plevna Branch (6638 Buckshot Lake Road, Plevna)	33	2%
Arden Branch (5998 Arden Road, Arden)	31	2%
Cloyne Branch (1011 Little Pond Road, Cloyne)	27	2%
Parham Branch (1282 Wagarville Road, Parham)	27	2%
Wolfe Island Branch (10 Highway 95, Wolfe Island)	25	2%
Howe Island Branch (50 Baseline Road, Howe Island)	14	1%
Mountain Grove Branch (1045 Mill Road, Mountain Grove)	13	1%
Answered question	1330	100%
Skipped question	38	

3. What activities or services do you typically use KFPL for? (select all that apply)

	#	%
Browse and borrow books / reference materials	1177	92%
Browse and borrow DVDs, CDs, etc.	491	38%
KFPL website (https://www.kfpl.ca/)	452	35%
Access e-books / audiobooks	440	34%
Read and relax	310	24%
Access library programs or events	307	24%
Asking a Librarian to help find information	306	24%
Access printed magazines and newspapers	248	19%
Photocopying, scanning or printing services	205	16%
Access Wi-Fi on your smartphone / computer	172	13%
Access other digital collections (e.g., Kanopy, Mango	155	12%
Languages, Linked In Learning)		
Access a computer	143	11%
Study / homework	124	10%
Access digital / online magazines and newspapers	119	9%
Socialize with friends or family	111	9%
Other (please specify):	52	4%
Warming / cooling space	47	4%
Technology Support	41	3%
Meet with co-workers or clients	41	3%
Job / employment / career development opportunities	28	2%
Use a makerspace	23	2%
I do not use KFPL	6	0%
Answered question	1283	100%
Skipped question	85	

4. If you do not use a KFPL branch, or there is something that keeps you from using our libraries as often as you would like, please tell us why.

	#	%
Not applicable, KFPL provides everything I need	639	66%
Other (please specify):	130	13%
The hours of operation are too limited / do not work with my schedule	120	12%
I just moved to the area	43	4%
l get my information from non-library sources such as bookstores, my own subscriptions, online, etc.	41	4%
KFPL does not have the books or other print materials that my household is looking for	40	4%
KFPL branches are located too far away from my home, school or place of work	23	2%
KFPL does not have the digital materials my household is looking for	21	2%
KFPL does not offer the types of programs that my household is looking for	17	2%
Lack of convenient transportation (personal vehicle, public transit)	15	2%
I use public libraries in other municipalities	14	1%
KFPL branches are too crowded or too busy	12	1%
I do not know how to find materials when I'm at the library	11	1%
KFPL does not have the music or video that my household is looking for	8	1%
My household is not interested in using libraries	6	1%
I get everything that I need from my school / college / university library	6	1%
Language is a barrier to using the library or library services	2	0.2%
Answered question	975	100%
Skipped question	393	

5. Which KFPL branches does your household plan to visit most often after the COVID-19 pandemic? (select all that apply)

emic: (select all that apply)	#	%
Isabel Turner Branch (935 Gardiners Road, Kingston)	478	37%
Central Branch (130 Johnson Street, Kingston)	421	32%
Calvin Park Branch (88 Wright Crescent, Kingston)	367	28%
Pittsburgh Branch (80 Gore Road, Kingston)	155	12%
Sydenham Branch (4412 Wheatley Street, Sydenham)	108	8%
Sharbot Lake Branch (1037 Robert Street, Sharbot Lake)	63	5%
Rideau Heights Branch (85 MacCauley Street, Kingston)	59	5%
Storrington Branch (3910 Battersea Road, Sunbury)	51	4%
Hartington Branch (5597 Highway 38, Hartington)	41	3%
Plevna Branch (6638 Buckshot Lake Road, Plevna)	36	3%
Arden Branch (5998 Arden Road, Arden)	33	3%
Parham Branch (1282 Wagarville Road, Parham)	30	2%
Wolfe Island Branch (10 Highway 95, Wolfe Island)	28	2%
We don't plan on visiting a KFPL branch	26	2%
Cloyne Branch (1011 Little Pond Road, Cloyne)	25	2%
Mountain Grove Branch (1045 Mill Road, Mountain Grove)	17	1%
Howe Island Branch (50 Baseline Road, Howe Island)	16	1%
Answered question	1299	100%
Skinned question	69	

6. When you visit a KFPL branch that is located within a community centre, how often do you or members of your household use other spaces and programs within that community centre during the same trip?

	#	%
I don't use libraries that are located in a community centre	747	59%
Rarely	166	13%
Never	137	11%
Sometimes	126	10%
Often	69	5%
Always	31	2%
Answered question	1276	100%
Skipped question	92	

7. Please indicate how important KFPL is to you and your household using a scale of 1 to 5, where 1 means "Not Important" and 5 means "Very Important"

	#	%
Very Important	848	67%
Important	306	24%
Somewhat Important	87	7%
Not Important	16	1%
Not Important at All	9	1%
Answered question	1266	100%
Skinned question	102	

8. How satisfied are you with the overall library experience at each of the following KFPL branches. Please use a scale of 1 to 5 where 1 means "Not Satisfied" and 5 means "Very Satisfied".

		Don't use this branch		Not Satisfied at All Not Satisfied Satisfied Satisfied		sfied	Very Satisfied		Answered Question		Skipped Question				
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	question
Isabel Turner Branch	350	36%	1	0%	2	0%	52	5%	222	23%	348	36%	975	100%	393
Central Branch	378	39%	7	1%	20	2%	73	8%	205	21%	276	29%	959	100%	409
Calvin Park Branch	447	47%	1	0%	8	1%	46	5%	189	20%	259	27%	950	100%	418
Pittsburgh Branch	657	77%	1	0%	9	1%	30	4%	56	7%	97	11%	850	100%	518
Sydenham Branch	700	84%	0	0%	2	0%	11	1%	35	4%	85	10%	833	100%	535
Rideau Heights Branch	722	89%	3	0%	4	0%	15	2%	36	4%	33	4%	813	100%	555
Sharbot Lake Branch	751	91%	0	0%	2	0%	3	0%	13	2%	54	7%	823	100%	545
Storrington Branch	755	93%	0	0%	3	0%	3	0%	15	2%	38	5%	814	100%	554
Hartington Branch	754	93%	0	0%	3	0%	15	2%	15	2%	23	3%	810	100%	558
Plevna Branch	760	95%	0	0%	2	0%	2	0%	3	0%	34	4%	801	100%	567
Arden Branch	777	94%	1	0%	4	0%	3	0%	11	1%	27	3%	823	100%	545
Parham Branch	770	96%	0	0%	2	0%	2	0%	7	1%	25	3%	806	100%	562
Wolfe Island Branch	766	95%	1	0%	3	0%	5	1%	8	1%	22	3%	805	100%	563
Cloyne Branch	782	97%	0	0%	2	0%	0	0%	3	0%	23	3%	810	100%	558
Mountain Grove Branch	771	97%	0	0%	3	0%	1	0%	6	1%	15	2%	796	100%	572
Howe Island Branch	772	97%	1	0%	4	1%	2	0%	5	1%	12	2%	796	100%	572

9. Please rate your satisfaction with the following aspects of KFPL's services, programs, materials and facilities. Please use a scale of 1 to 5 where 1 means "Not Satisfied at all" and 5 means "Very Satisfied".

	Not Satisfied at All		atisfied at All Not Satisfied Somewhat Satisfied		Sati	sfied	ed Very Satisfied		Don't Know / Not Sure			Skipped Question			
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	~
Customer service	1	0%	5	0%	40	3%	274	22%	892	71%	38	3%	1250	100%	118
Location of branches	4	0%	11	1%	59	5%	378	31%	697	57%	70	6%	1219	100%	149
Books and print material	3	0%	15	1%	123	10%	443	36%	612	49%	43	3%	1239	100%	129
Library space design and layout	4	0%	34	3%	131	11%	432	36%	526	44%	75	6%	1202	100%	166
Library website and online resources	5	0%	13	1%	90	8%	384	33%	540	46%	140	12%	1172	100%	196
Hours of operation	19	2%	84	7%	269	22%	465	38%	346	28%	52	4%	1235	100%	133
Digital resources, such as eBooks and digital collections	4	0%	35	3%	135	12%	267	23%	307	27%	391	34%	1139	100%	229
Library programs and events	7	1%	34	3%	108	10%	291	26%	217	19%	463	41%	1120	100%	248
Computers and Internet	7	1%	10	1%	60	5%	256	23%	205	18%	577	52%	1115	100%	253
Community space and meeting rooms	13	1%	34	3%	78	7%	210	19%	206	19%	569	51%	1110	100%	258

10. Please select up to 5 things that would encourage you or your household to use KFPL branches more often once COVID-19 restrictions are fully lifted.

	#	%
Longer hours of operation	511	40%
Providing outdoor reading areas / gardens	343	27%
Expanding the digital library of free downloads and streaming services	324	26%
Expanding the print collection (e.g., books, magazines)	316	25%
Having more programs or events at branches	249	20%
Access to more seating / lounge areas	196	16%
Other (please specify):	182	14%
Lending of items other than traditional materials	170	13%
Food and beverage services	169	13%
Improved / more convenient automobile parking	162	13%
Improved children's or teen area	135	11%
Renovations that improve the look and feel of the library	122	10%
More virtual / online library programs	120	10%
Having a library closer to home, school or work	113	9%
Nothing	102	8%
New technologies (e.g., makerspace, lendable technology	97	8%
Access to more study / quiet areas	92	7%
Volunteer opportunities	91	7%
Faster Wi-Fi	87	7%
Co-locating libraries in multi-use community centres	74	6%
Outreach and visits to schools, seniors' homes, etc.	74	6%
Community information	68	5%
More meeting rooms for my business or group collaboration	55	4%
Improved / more convenient bike parking	49	4%
More computer workstations	47	4%
More spaces to work on my own projects / hobbies	45	4%
Don't know / Not sure	39	3%
Locating KFPL branches closer to public transit stops	38	3%
Better signage in the library	36	3%
Newcomer and immigration services	36	3%
Better or more public washrooms	34	3%
Access to materials or services in other languages	34	3%
Customer service	34	3%
Better accessibility for persons with disabilities	30	2%
Contact-free services	29	2%
Support for students	20	2%
More job / employment / career resources	19	2%
Enhanced cleaning and sanitization	18	1%
Answered question	1262	100%
Skipped guestion	106	

11. Please identify up to 5 program priorities that could improve your experience at KFPL.

	#	%
Programs for older adults / seniors	490	39%
Programs for adults	409	32%
Venue for special events, festivals, concerts, etc.	324	26%
Programs for children and families	281	22%
None	246	20%
Programs at better times	204	16%
Don't know	154	12%
Programs for teens	153	12%
Answered question	1259	100%
Skipped question	109	

12. Please identify up to 5 priorities for materials provided at KFPL that would improve your experience.

your experience.		
	#	%
Bestsellers or popular titles	546	44%
Fiction books	413	33%
eBooks or eAudiobooks	403	32%
Non-fiction books	337	27%
Digital content (such as online databases, e-magazines,	226	18%
music, videos, etc.)	220	10/0
CDs or DVDs	225	18%
Magazines or newspapers	214	17%
Large print books	173	14%
Local history resources	154	12%
Other (please specify):	144	11%
Materials for children	136	11%
Materials for adults	121	10%
Technology support	113	9%
Materials in other languages and cultural materials	113	9%
Technology	96	8%
Nothing	93	7%
Talking books	83	7%
Materials for teens	77	6%
Materials for persons with visual, physical or learning	76	6%
disabilities	70	070
Video Games	65	5%
Don't know	37	3%
Answered question	1255	100%
Skipped question	113	

13. Please identify up to 5 priorities for our facilities and physical features that would improve your experience at KFPL.

An outdoor reading garden More comfortable seating for reading Green / sustainable buildings	407 330 269 243 216	33% 26% 22% 20%
Green / sustainable buildings	269 243	22%
	243	
		20%
Nothing	246	
More parking	216	17%
Improved area for children	155	12%
Other (please specify):	138	11%
Areas for socialization	137	11%
Larger library / more space	133	11%
More meeting and study rooms	127	10%
Improved access by active transportation (e.g., cycling)	97	8%
Renovated facilities	81	7%
Don't know	81	7%
Library holds lockers	79	6%
More computer workstations	79	6%
Less noisy	77	6%
Improved area for teens	76	6%
More locations	75	6%
Additional vending machines	55	4%
Improved lighting	49	4%
Answered question	1246	100%
Skipped question	122	

14. How do you typically hear about KFPL programs, services and collections? (select all that apply)

	#	%
Library website	709	59%
Library newsletter / e-newsletter	424	35%
Social media (Facebook, Twitter, Instagram, etc.)	321	27%
Word of mouth	293	24%
Posters / brochures	170	14%
Community sources / listings	130	11%
Other (please specify):	93	8%
Answered question	1211	100%
Skipped question	157	

15. Complete the following sentence (think big!): In the future, my library

Open-ended response	#
Answered question	955
Skipped question	413

16. Please provide any additional comments that you would like us to

Open-ended response	#
Answered question	505
Skipped question	863

17. Please indicate which community you live in.

	#	76
City of Kingston	837	68%
South Frontenac	165	13%
Central Frontenac	102	8%
Other (please specify):	52	4%
North Frontenac	51	4%
Frontenac Islands	41	3%
Answered question	1224	100%
Skinned question	144	

18. Please tell us the total number of people that live in your household (including yourself).

	#	Total	%
	*	Persons	70
2	592	1184	50%
1	230	230	19%
3	152	456	13%
4	140	560	12%
5	44	220	4%
6	18	108	2%
7	9	63	1%
8	0	0	0%
8+	0	0	0%
Answered question	1185	2821	100%
Skipped question	183		
Average Persons per Household	2.4		

19. How many people in your household fall within the following age groups? (leave blank if zero)

zero)		
•	#	%
55 – 69 years	537	45%
70+ years	403	34%
35 – 54 years	361	30%
20 - 34 years	229	19%
Under 10 years	184	15%
10 - 19 years	158	13%
Answered question	1199	100%

20 Do you	or anyone in your	household	have a library card?

Yes	1190	98%
No	21	2%
Not sure	8	1%
Answered question	1219	100%
Skipped question	149	
es, have you used it in the past two years?		
	#	%
Yes	1119	92%
No	77	6%
Not sure	17	1%
Answered question	1213	100%
Skipped question	155	
Skipped question use tell us what year you were born.	155	
	155 #	%
		% 36%
ise tell us what year you were born.	#	
use tell us what year you were born. 1952 to 1966 (aged 55-69 years)	# 403	36%
1952 to 1966 (aged 55-69 years) 1951 or prior (aged 70+ years)	# 403 278	36% 25%
se tell us what year you were born. 1952 to 1966 (aged 55-69 years) 1951 or prior (aged 70+ years) 1967 to 1986 (aged 35-54 years)	# 403 278 270	36% 25% 24%
see tell us what year you were born. 1952 to 1966 (aged 55-69 years) 1951 or prior (aged 70+ years) 1967 to 1986 (aged 35-54 years) 1987 to 2001 (aged 20-34 years)	# 403 278 270 136	36% 25% 24% 12%
1952 to 1966 (aged 55-69 years) 1952 to 1966 (aged 55-69 years) 1951 or prior (aged 70+ years) 1967 to 1986 (aged 35-54 years) 1987 to 2001 (aged 20-34 years) 2002 or after (aged 19 years or younger)	# 403 278 270 136 20	36% 25% 24% 12% 2%

	#	%
More than 20 years	654	54%
11 to 20 years	229	19%
5 to 10 years	163	13%
Less than 5 years	155	13%
Prefer not to answer	16	1%
Answered question	1217	100%
Skinned question	151	

24. Please indicate if you would like to be entered into the Survey prize draw and/or the KFPL e-Newsletter, and if so provide us with your email address. If you do not wish to participate or provide your email address please skip this question.

	#	%
Yes - enter me in the Survey prize draw	878	97%
Yes - subscribe me to the KFPL e-Newsletter	330	37%
If yes to any of the above, please enter your email	SEE Q24 TA	AB FOR
address:	EMAILS	
Answered question	904	100%
Chinned question	464	